

ComEd ENERGY STAR Retail Products Platform Program Impact Evaluation Report

Energy Efficiency/Demand Response Plan: Program Year 2023 (CY2023) (1/1/2023-12/31/2023)

Prepared for:

ComEd

FINAL

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Introduction

This report presents the results of the impact evaluation of the ENERGY STAR® Retail Products Platform Market Transformation Program (ESRPP) program from the program year from January 1 to December 31, 2023 (CY2023). The program was designed to promote higher levels of efficiency in consumer goods sold via retail channels through participation in a national midstream market transformation program. The national ESRPP program began in 2016. ComEd's ESRPP program launched in June 2020 with the following participating retailers: Best Buy, The Home Depot, Lowe's, and Nationwide Marketing Group. Abt Electronics also joined ComEd's ESRPP program in September 2020. Currently, ComEd incentivizes two product categories: top-loading clothes washers and refrigerators.

Program Savings Detail

kW

Table 1 summarizes the incremental energy and demand savings the ENERGY STAR® Retail Products Platform Market Transformation Program achieved in CY2023. The gas or other fuel savings are only those that ComEd may be able to claim, which excludes savings the gas utilities claim, either via joint or non-joint programs. The program does not claim electrification savings from electrification measures.

Program Net-to-CY2021 Net CY2022 Net Program Gross Verified Gross Verified Ne Ex Ante Gross Savings Category Units **Gross Ratio** Carryover Carryover Savings* Realization Rate Savings³ Savings⁻ (NTG) Savings Savings Electric Energy Savings kWh 3.460.734 2.78 9.610.560 1.00 9.610.560 Electric Energy Savings -Converted from Other Fuel§ kWh 4,351,801 4.351.801 1.00 Electric Energy Savings kWh Electrification|| Total Electric Energy kWh 3.460.734 4.03 13.962.361 1.00 13.962.361 Savings# Total Electric Energy Savings kWh 3 460 734 4 03 13 962 361 13,962,361 1.00 Including Carryover# Summer Peak*† Demand k۱۸/ 1.449 1.00 1.449 Savings Summer Peak*† Demand

Table 1. Total Annual Incremental Electric Savings - Total

N/A = not applicable (refers to a piece of data that cannot be produced or does not apply).

1,449

1.00

1,449

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^{*} The "Ex Ante Gross Savings" and "Verified Gross Savings" in row one (Electric Energy Savings - Direct) and row six (Summer Peak Demand Savings) exclude gross carryover savings from CY2021 and CY2022.

[‡] The Electric Energy Savings - Direct includes primary kWh savings from efficient measures (includes efficiency savings from electrification measures but excludes the electrification savings), secondary kWh savings from wastewater treatment, and electric heating penalties.

[§] Gas savings converted to kWh by multiplying Therms * 29.31 (which is based on 100,000 Btu/Therm and 3,412 Btu/kWh) and/or propane savings converted to kWh by multiplying Gallons * 26.77 (which is based on 91,333 Btu/Gallon and 3,412 Btu/kWh). The evaluation team will determine which other fuel savings will be converted to kWh and counted toward ComEd's electric savings goal while producing the portfolio-wide Summary Report. resulting from including carryover savings (same for the peak demand savings).but the next one includes carryover verified gross savings, for the purpose of recalculating the gross realization rate resulting from including carryover savings (same for the peak demand savings).

¹ The evaluation will determine which other fuel savings will be counted toward goal while producing the portfoliowide Summary Report. According to Section 8-103B(b-25) of the Illinois Public Utilities Act, "In no event shall more than 10% of each year's applicable annual total savings requirement as defined in paragraph (7.5) of subsection (g) of this Section be met through savings of fuels other than electricity."



*† The Peak Demand Savings are savings occurring at coincident Summer Peak period, defined as 1:00-5:00 PM Central Prevailing Time on non-holiday weekdays, June through August. This definition is in accordance with PJM requirement.

|| Electrification savings excluding direct efficiency savings. Calculated from net electric savings from increase in kWh consumption and decrease in gas consumption from electrification (kWh equivalent).

Total Electric Energy Savings is the sum of the Electric Energy Savings - Direct, the Electric Energy Savings Converted from Other Fuel, and the Electrification Savings. Note: This row does not include carryover gross savings, but the next one includes carryover verified gross savings, for the purpose of recalculating the gross realization rate Note: ESRPP is a market transformation program where impact calculation approach directly produces net savings and so the NTG value is set to 1.0 in all relevant calculations.

Source: Evaluation team analysis

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Cumulative Persisting Annual Savings

Table 2 to Table 4 show the cumulative persisting annual savings (CPAS) for the measures installed in CY2023. The electric CPAS across all measures installed in 2023 is shown in Table 2. The gas and other fuel contribution to CPAS (converted to equivalent electricity) are shown in Table 3. The combined savings are shown in Table 4.

Table 2. CPAS - Electric

| Savings Category | Verified Gross Savings (kWh) | Lifetime Net Savings (kWh)† | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|---------------------------------|--------------------------------|------|------|---------|-----------|------------|------------|------------|------------|------------|------------|------------|
| CY2023 Program Total Contribution to CPAS | 9,610,560 | 137,797,829 | - | | _ | | - | 9,610,560 | 9,610,560 | 9,610,560 | 9,610,560 | 9,610,560 | 9,610,560 |
| Historic Program Total Contribution to CPAS‡ | | | | | 103,975 | 1,372,066 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 |
| Program Total CPAS | 9,610,560 | 137,797,829 | 0 | 0 | 103,975 | 1,372,066 | 11,974,566 | 21,585,125 | 21,585,125 | 21,585,125 | 21,585,125 | 21,585,125 | 21,585,125 |
| CY2023 Program Incremental Expiring Savings§ | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Historic Program Incremental Expiring Savings | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Total Incremental Expiring Savings# | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

| Savings Category | Verified Gross Savings (kWh) | Lifetime Net Savings (kWh)† | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 |
|---|---------------------------------|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|
| CY2023 Program Total Contribution to CPAS | 9,610,560 | 137,797,829 | 9,610,560 | 9,610,560 | 9,610,560 | 9,610,560 | 9,610,560 | 9,610,560 | 9,610,560 | 9,610,560 | 3,249,990 | 0 | 0 |
| Historic Program Total Contribution to CPAS‡ | | | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,870,611 | 10,602,500 | 3,615,821 | 3,615,821 | 3,615,821 | |
| Program Total CPAS | 9,610,560 | 137,797,829 | 21,585,125 | 21,585,125 | 21,585,125 | 21,585,125 | 21,585,125 | 21,481,170 | 20,213,059 | 13,226,381 | 6,865,810 | 3,615,821 | 0 |
| CY2023 Program Incremental Expiring Savings§ | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,360,570 | 3,249,990 | 0 |
| Historic Program Incremental Expiring Savings | | | 0 | 0 | 0 | 0 | 0 | 103,955 | 1,268,111 | 6,986,679 | 0 | 0 | 3,615,821 |
| Program Total Incremental Expiring Savings# | | | 0 | 0 | 0 | 0 | 0 | 103,955 | 1,268,111 | 6,986,679 | 6,360,570 | 3,249,990 | 3,615,821 |

- † Lifetime savings are the sum of CPAS savings through the EUL.
- ‡ Historical savings go back to CY2018.
- § Incremental expiring savings are equal to CPAS Yn-1 CPAS Yn.
- || Historic incremental expiring savings are equal to Historic CPAS Yn-1 Historic CPAS Yn.
- # Program total incremental expiring savings are equal to current year total incremental expiring savings plus historic total incremental expiring savings.

Source: Evaluation team analysis

Table 3. CPAS - Other Fuel (Gas + Propane)

| | CPAS Verified Net Therms Savings | | | | | | | | | | | | |
|--|------------------------------------|--------------------------|------|------|------|------|------|-----------|-----------|-----------|-----------|-----------|-----------|
| Savings Category | Verified Gross Savings (Therms) | Lifetime Net Savings† | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| CY2023 Program Total Other Fuel Contribution to CPAS (Therms) | 148,475 | 2,078,650 | | _ | | | _ | 148,475 | 148,475 | 148,475 | 148,475 | 148,475 | 148,475 |
| CY2023 Program Total Other Fuel Contribution to CPAS (kWh Equivalent)‡ | 4,351,801 | | | | | | | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 |
| Historic Program Total Other Fuel Contribution to CPAS (kWh Equivalent)§ | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Total Other Fuel CPAS (kWh Equivalent) | 4,351,801 | 0 | 0 | 0 | 0 | 0 | 0 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 |
| CY2023 Program Incremental Expiring Other Fuel Savings (Therms) | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| CY2023 Program Incremental Expiring Other Fuel Savings (kWh Equivalent) | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Historic Program Incremental Expiring Other Fuel Savings (kWh Equivalent)# | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Total Incremental Expiring Other Fuel Savings (kWh Equivalent)*† | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

| Savings Category | Verified Gross Savings (Therms) | Lifetime Net Savings† | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 |
|--|------------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|
| CY2023 Program Total Other Fuel Contribution to CPAS (Therms) | 148,475 | 2,078,650 | 148,475 | 148,475 | 148,475 | 148,475 | 148,475 | 148,475 | 148,475 | 148,475 | 0 | 0 | 0 |
| CY2023 Program Total Other Fuel Contribution to CPAS (kWh Equivalent)‡ | 4,351,801 | | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 0 | 0 | 0 |
| Historic Program Total Other Fuel Contribution to CPAS (kWh Equivalent)§ | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Total Other Fuel CPAS (kWh Equivalent) | 4,351,801 | 0 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 4,351,801 | 0 | 0 | 0 |
| CY2023 Program Incremental Expiring Other Fuel Savings (Therms) | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,475 | 0 | 0 |
| CY2023 Program Incremental Expiring Other Fuel Savings (kWh Equivalent) | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,351,801 | 0 | 0 |
| Historic Program Incremental Expiring Other Fuel Savings (kWh Equivalent)# | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Total Incremental Expiring Other Fuel Savings (kWh Equivalent)*† | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,351,801 | 0 | 0 |

- † Lifetime savings are the sum of CPAS savings through the EUL.
- ‡ Fossil fuel savings (from natural gas, propane, etc.) are reported in therms. kWh equivalent savings are calculated by multiplying therms savings by 29.31.
- § Historical savings go back to CY2018.
- || Incremental expiring savings are equal to CPAS Yn-1 CPAS Yn.
- # Historic incremental expiring savings are equal to Historic CPAS Yn-1 Historic CPAS Yn.
- *† Program total incremental expiring savings are equal to current year total incremental expiring savings plus historic total incremental expiring savings.

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Source: Evaluation team analysis

Table 4. CPAS - Total

| | CPAS Verified Net kWh Savings | | | | | | | | | | | | | |
|---|---------------------------------|--------------------------------|------|------|---------|-----------|------------|------------|------------|------------|------------|------------|------------|--|
| Savings Category | Verified Gross Savings (kWh) | Lifetime Net Savings (kWh)† | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | |
| CY2023 Program Total Contribution to CPAS | 13,962,361 | 198,723,048 | | | | | _ | 13,962,361 | 13,962,361 | 13,962,361 | 13,962,361 | 13,962,361 | 13,962,361 | |
| Historic Program Total Contribution to CPAS‡ | | | | | 103,975 | 1,372,066 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | |
| Program Total CPAS | 13,962,361 | 198,723,048 | 0 | 0 | 103,975 | 1,372,066 | 11,974,566 | 25,936,927 | 25,936,927 | 25,936,927 | 25,936,927 | 25,936,927 | 25,936,927 | |
| CY2023 Program Incremental Expiring Savings§ | | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Historic Program Incremental Expiring Savings | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Program Total Incremental Expiring Savings# | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |

| Savings Category | Verified Gross Savings (kWh) | Lifetime Net Savings (kWh)† | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 |
|---|---------------------------------|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|
| CY2023 Program Total Contribution to CPAS | 13,962,361 | 198,723,048 | 13,962,361 | 13,962,361 | 13,962,361 | 13,962,361 | 13,962,361 | 13,962,361 | 13,962,361 | 13,962,361 | 3,249,990 | 0 | 0 |
| Historic Program Total Contribution to CPAS‡ | | | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,974,566 | 11,870,611 | 10,602,500 | 3,615,821 | 3,615,821 | 3,615,821 | |
| Program Total CPAS | 13,962,361 | 198,723,048 | 25,936,927 | 25,936,927 | 25,936,927 | 25,936,927 | 25,936,927 | 25,832,972 | 24,564,861 | 17,578,182 | 6,865,810 | 3,615,821 | 0 |
| CY2023 Program Incremental Expiring Savings§ | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,712,371 | 3,249,990 | 0 |
| Historic Program Incremental Expiring Savings | | | 0 | 0 | 0 | 0 | 0 | 103,955 | 1,268,111 | 6,986,679 | 0 | 0 | 3,615,821 |
| Program Total Incremental Expiring Savings# | | | 0 | 0 | 0 | 0 | 0 | 103,955 | 1,268,111 | 6,986,679 | 10,712,371 | 3,249,990 | 3,615,821 |

Source: Evaluation team analysis

[†] Lifetime savings are the sum of CPAS savings through the EUL.

‡ Historical savings go back to CY2018.

§ Incremental expiring savings are equal to CPAS Yn-1 - CPAS Yn.

|| Historic incremental expiring savings are equal to Historic CPAS Yn-1 – Historic CPAS Yn.

Program total incremental expiring savings are equal to current year total incremental expiring savings plus historic total incremental expiring savings.