

# **ComEd Incentives – Standard Impact Evaluation Report**

**Energy Efficiency/Demand Response Plan:** Program Year 2021 (CY2021) (1/1/2021-12/31/2021)

Prepared for:

ComEd

**FINAL** 

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Guidehouse Inc.



#### 1. Introduction

This report presents the results of the impact evaluation of the CY2021 Incentives – Standard Program (Standard Program). It summarizes the total energy and demand impacts for the program broken out by relevant measure and program structure details. The appendices provide the impact analysis methodology and details of the total resource cost (TRC) analysis inputs. CY2021 covers January 1, 2021 through December 31, 2021.



## 2. Program Description

As part of the Business Incentives Program,<sup>1</sup> the Standard Program offers prescriptive financial incentives and a streamlined application to facilitate the implementation of energy efficiency improvements for nonresidential (commercial, industrial, and public) customers and market segments through a program network of trade allies and service providers. Eligible measures include energy efficient indoor and outdoor lighting; heating, ventilation, and air conditioning (HVAC) equipment; refrigeration; energy management systems (EMSs); commercial kitchen equipment; variable speed drives (VSDs); compressed air equipment; and other qualifying products. The program also targets new system installation opportunities (e.g., networked lighting controls) by offering incentives that bundle equipment and controls technologies. ICF International is the program implementation contractor; ICF collaborates with DNV for the program's day-to-day operations.

The program had 2,779 participants and distributed 10,839 measure installations in CY2021 (see Table 2-1).

**Participation** Private<sup>†</sup> Public<sup>†</sup> Total **Participants** 2.289 521 2.810 3,232 **Total Projects** 2,594 638 Total Measure Installations\* 8,926 1,913 10,839

**Table 2-1. Number of Participants and Projects** 

Source: ComEd tracking data and evaluation team analysis

The program included the measures shown in Table 2-2 and Figure 2-1.

<sup>\*</sup>Measure installations refers to the number of line items in the tracking data.

<sup>†</sup>Three projects were entered into the database with measures assigned to both private and public sectors. Guidehouse reviewed each instance individually and has assigned each site to only a single sector.

<sup>&</sup>lt;sup>1</sup> The Business Incentives Program consists of the nonresidential Standard and Custom Programs. The incentive structure is either on a standard, per-unit basis as with most lighting measures or is custom with the incentive based on the calculated annual energy savings for the customer.



**Table 2-2. Number of Measures by Type** 

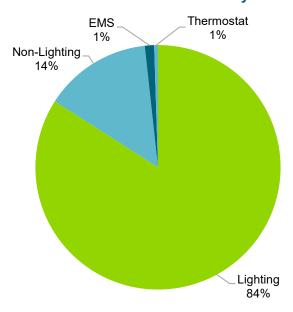
End Use Type	Research Category	Quantity
Lighting	Lighting	9,113
Non-Lighting	HVAC	550
Non-Lighting	Refrigeration	405
EMS	EMS	133
Non-Lighting	VSD	199
Non-Lighting	Compressed Air	132
Non-Lighting	Industrial Systems	43
Non-Lighting	Laboratory	17
Non-Lighting	Food Service Equipment	184
Thermostat	Thermostat	54
Non-Lighting	Commercial Laundry	9
	Total	10,839

Note: Quantity of measures refers to the number of line items in the tracking data. Data is sorted by verified gross.

Source: ComEd tracking data and evaluation team analysis

In CY2021, lighting measure installations accounted for 84% of the measure mix. Non-lighting measure installations accounted for 16% of the measure mix. Figure 2-1shows the distribution of all measures installed by end use type.

Figure 2-1. Share of Measures Installed by End Use Type



Source: ComEd tracking data and evaluation team analysis



# 3. Program Savings Detail

Table 3-1 summarizes the incremental energy and demand savings the Standard Program achieved in CY2021. The gas savings are only those that ComEd may be able to claim, which excludes savings the gas utilities claim, either via joint or non-joint programs.<sup>2</sup>

**Table 3-1. Total Annual Incremental Electric Savings** 

Savings Category	Units	Ex Ante Gross Savings	Program Gross Realization Rate	Verified Gross Savings	Program Net-to- Gross Ratio (NTG)*	CY2019 Net Carryover Savings†	CY2020 Net Carryover Savings†	Verified Net Savings
Electric Energy Savings - Direct	kWh	262,202,631	1.02	266,168,127	Varies	N/A	N/A	205,086,296
Electric Energy Savings - Converted from Gas‡	kWh	87,914,965	1.00	87,914,965	Varies	N/A	N/A	61,540,478
Total Electric Energy Savings	kWh	350,117,596	1.01	354,083,092	Varies	N/A	N/A	266,626,774
Summer Peak§ Demand Savings	kW	44,097	1.02	44,937	Varies	N/A	N/A	35,173

N/A = not applicable (refers to a piece of data that cannot be produced or does not apply).

‡ Gas savings are converted to kilowatt-hours (kWh) by multiplying therms by 29.31 (which is based on 100,000 Btu/therm and 3,412 Btu/kWh). The evaluation team will determine which gas savings will be converted to kWh and counted toward ComEd's electric savings goal while producing the portfolio-wide Summary Report. According to Section 8-103B(b-25) of the Illinois Public Utilities Act, "In no event shall more than 10% of each year's applicable annual incremental goal as defined in paragraph (7) of subsection (g) of this Section be met through savings of fuels other than electricity."

§ The coincident summer peak period is defined as 1:00-5:00 p.m. Central Prevailing Time on non-holiday weekdays, June through August.

The "Verified Net Savings" in row one (Electric Energy Savings – Direct) includes primary kWh savings as a result of measure implementation and secondary kWh savings from wastewater treatment. It does not include carryover savings and electric heating penalties as they don't apply to this program.

Source: ComEd tracking data and evaluation team analysis

<sup>\*</sup>A deemed value that varies by measure. Source: Illinois Stakeholder Advisory Group (SAG) website: <a href="https://www.ilsag.info/evaluator-ntg-recommendations-for-2021">https://www.ilsag.info/evaluator-ntg-recommendations-for-2021</a>. Lighting: 0.80, non-lighting: 0.70, and thermostat: 0.86

<sup>†</sup> The Standard Program does not generate carryover savings.

<sup>&</sup>lt;sup>2</sup> The evaluation team will determine which gas savings will be counted toward goal while producing the portfolio-wide Summary Report.



## 4. Cumulative Persisting Annual Savings

Table 4-1 to Table 4-3 and Figure 4-1 show the measure-specific and total verified gross savings for the Standard Program and the cumulative persisting annual savings (CPAS) for the measures installed in CY2021. The electric CPAS across all measures installed in 2021 is shown in Table 4-1. The CY2021 gas contribution to CPAS (converted to equivalent electricity) is shown in Table 4-2. The combined savings are shown in Table 4-3. The historic rows in each table are the CPAS contribution back to CY2018. The Program Total Electric CPAS and the Program Total Gas CPAS are the sum of the CY2021 contribution and the historic contribution. Figure 4-1 shows the savings across the effective useful life (EUL) of the measures.

Due to the large number of Standard Program measures, the CPAS values presented in the tables of this section are aggregated by research category. The net savings reflect a year-over-year sum of all measures in a research category. The EUL values reflect averages, weighted by energy savings, of all measures in a research category.

Table 4-1 accounts for midlife adjustments to lighting measures with T12 baselines, as required by the Illinois Technical Reference Manual v9.0 (IL-TRM).<sup>3</sup> This process identifies measures with T12 baselines and calculates a remaining useful life (RUL) that is calibrated for each site based on the building type average annual hours of use (HOU). After the T12 fixture has reached the end of its RUL, the savings are derated using a coefficient of 0.57 as specified in the IL-TRM. Savings in the year this baseline shift occurs is a weighted average based on the portion of the year in the T12's RUL and the remainder of the year with the adjusted savings. Overall, 7% of the savings from affected light-emitting diode (LED) measures involved T12 baselines.

<sup>&</sup>lt;sup>3</sup> In this report, unless stated otherwise, IL-TRM and IL-TRM Errata refers to version 9.0 (v9.0).



Table 4-1. Cumulative Persisting Annual Savings – Electric

							Verified	Net kWh Savi	ngs						
			CY20	021											
			Verif	fied											
				oss											
			Savir			Lifetime No									
End Use Type	Research Category	EUL	(kV			Savings (kWh)		2018	2019 2	020 20:			2024	2025	
Lighting	Lighting		187,562,4		0.80	1,810,347,744	_			150,049,98			147,068,182	145,630,108	144,815,596
Non-Lighting	HVAC	19.6	22,956,5		0.70	315,030,478				16,069,58		16,069,580	16,044,158	16,044,158	16,034,451
Non-Lighting	Refrigeration	11.7	16,880,1		0.70	138,190,114	_			11,816,07		11,816,078	11,816,078	11,795,404	11,549,587
EMS	VSD VSD	15.0	13,166,5 12,095,3		0.70	138,248,60° 127,001,348				9,216,57		9,216,573 8,466,757	9,216,573	9,216,573 8,466,757	9,216,573
Non-Lighting		15.0								8,466,75			8,466,757		8,466,757
Non-Lighting	Compressed Air	12.9	6,846,4		0.70	61,692,216	_			4,792,54		4,792,543	4,792,543	4,792,543	4,792,543
Non-Lighting	Industrial Systems	19.1	5,213,9		0.70	69,859,540				3,649,77 560.42		3,649,771	3,649,771	3,649,771	3,459,556
Non-Lighting	Laboratory Food Service Equipment	16.9	800,6 567,3		0.70	1,120,853 6,699,092	_			397,13	,	397,131	397,131	397,131	387,098
Non-Lighting	Thermostat	10.9	77,2		0.70	727,064				66.43		66,432	66.432	66.432	66,432
Thermostat Non-Lighting	Commercial Laundry	11.0	1,4		0.70	11,263				1,02	,	1,024	1,024	1,024	1,024
	n Total Electric Contribution to CPAS		266,168,1		0.70	2,668,928,313	_			205,086,29				200,059,901	198,789,619
	n Total Electric Contribution to CPAS  n Total Electric Contribution to CPAS	13.31	200,108,1	121		2,668,928,313		8.555 393.45	6,792 629,349,				618.322.106	611.599.508	596.795.436
Program Total E							,	-,,	6,792 629,349,				,- ,	811,659,409	795,585,055
	n Incremental Expiring Electric Savings§						193,03	0,000 353,40	0,732 023,343,	.52 054,222,54	62,379	905,734	2,599,535	1,458,748	1,270,283
	m Incremental Expiring Electric Savings														
										212.58	1 851.893		6.894.279	6.722.599	14.804.071
										212,58 212.58		3,068,373 3,974,107	6,894,279 9,493,814	6,722,599 8.181.346	14,804,071
	ncremental Expiring Electric Savings											3,974,107	9,493,814	8,181,346	16,074,354
			2027	2028		2029	2030	203	2032						
Program Total In	ncremental Expiring Electric Savings	141,391,		<b>2028</b> 88,544,918	138,47		<b>2030</b> 063,452	<b>203</b> : 131,107,892	<b>2032</b> 93,644,254	212,58	914,272	3,974,107	9,493,814	8,181,346	16,074,354
Program Total In	ncremental Expiring Electric Savings  Research Category		,611 13			9,267 138,				212,58 2033	914,272	3,974,107 <b>2035</b>	9,493,814	8,181,346	16,074,354
Program Total In  End Use Type Lighting	ncremental Expiring Electric Savings  Research Category  Lighting	141,391,	,611 13 ,451 1	8,544,918	16,01	79,267 138, 14,156 15,	063,452	131,107,892	93,644,254	<b>212,58 2033</b> 49,841,581	914,272 2034 47,712,532	3,974,107 2035 44,368,475	9,493,814	8,181,346 2037	16,074,354 2038
Program Total In  End Use Type Lighting Non-Lighting	Research Category Lighting HVAC	141,391, 16,034,	,611 13 ,451 1 ,587 1	88,544,918 6,034,451	16,01 9,49	79,267 138, 14,156 15, 02,734 6,	063,452 919,771	131,107,892 15,435,111	93,644,254 15,435,111	212,58 2033 49,841,581 15,435,111	2034 47,712,532 15,435,111	3,974,107 2035 44,368,475 15,435,111	9,493,814 2036 14,020,433	8,181,346 2037	16,074,354 2038
End Use Type Lighting Non-Lighting Non-Lighting EMS	Research Category Lighting HVAC Refrigeration	141,391, 16,034, 11,549, 9,216,	,611 13 ,451 1 ,587 1 ,573	88,544,918 6,034,451 1,549,587 9,216,573	16,01 9,49 9,21	79,267 138, 14,156 15, 02,734 6, 16,573 9,	063,452 919,771 169,127 216,573	131,107,892 15,435,111 5,892,219 9,216,573	93,644,254 15,435,111 5,748,777 9,216,573	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573	2034 47,712,532 15,435,111 5,695,427 9,216,573	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573	9,493,814 2036 14,020,433	8,181,346 2037	16,074,354 2038
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting	Research Category Lighting HVAC Refrigeration EMS VSD	141,391, 16,034, 11,549, 9,216, 8,466,	,611 13 ,451 10 ,587 1 ,573 9	38,544,918 6,034,451 1,549,587 9,216,573 8,466,757	16,01 9,49 9,21 8,46	79,267 138, 14,156 15, 02,734 6, 16,573 9, 06,757 8,	063,452 919,771 169,127 216,573 466,757	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757	9,493,814 2036 14,020,433	8,181,346 2037	16,074,354 2038
End Use Type Lighting Non-Lighting EMS Non-Lighting EMS Non-Lighting Non-Lighting	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air	141,391, 16,034, 11,549, 9,216, 8,466, 4,792,	,611 13i ,451 10 ,587 1 ,573 9 ,757 i	88,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543	16,01 9,49 9,21 8,46 4,79	79,267 138, 4,156 15, 02,734 6, 16,573 9, 66,757 8, 02,543 4,	063,452 919,771 169,127 216,573 466,757 792,543	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757 27,662	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662	9,493,814 2036 14,020,433 39,149	8,181,346 2037 14,020,433	16,074,354 2038 14,020,433
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems	141,391, 16,034, 11,549, 9,216, 8,466,	,611 13i ,451 10 ,587 1 ,573 9 ,757 i	38,544,918 6,034,451 1,549,587 9,216,573 8,466,757	16,01 9,49 9,21 8,46 4,79	79,267 138, 4,156 15, 02,734 6, 16,573 9, 66,757 8, 02,543 4,	063,452 919,771 169,127 216,573 466,757	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757	9,493,814 2036 14,020,433	8,181,346 2037	16,074,354 2038
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459,	,611 13i ,451 1i ,587 1 ,573 : ,757 : ,543 4 ,556 :	88,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543 3,459,556	16,01 9,49 9,21 8,46 4,79 3,45	79,267 138, 14,156 15, 12,734 6, 16,573 9, 16,757 8, 12,543 4, 19,556 3,	063,452 919,771 169,127 216,573 466,757 792,543 459,556	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556	9,493,814 2036 14,020,433 39,149 2,813,138	8,181,346 2037 14,020,433 2,813,138	16,074,354 2038 14,020,433 2,813,138
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459,	,611 136 ,451 11 ,587 1 ,573 1 ,757 6 ,543 4 ,556 :	8,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543 3,459,556	16,01 9,49 9,21 8,46 4,79 3,45	79,267 138, 14,156 15, 12,734 6, 16,573 9, 166,757 8, 12,543 4, 19,556 3,	063,452 919,771 169,127 216,573 466,757 792,543 459,556	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757 27,662	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662	9,493,814 2036 14,020,433 39,149	8,181,346 2037 14,020,433	16,074,354 2038 14,020,433
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459, 387, 66,	,611 13; ,451 11; ,587 1 ,573 ; ,757 ; ,543 4 ,556 :	88,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543 3,459,556 387,098 66,432	16,01 9,49 9,21 8,46 4,79 3,45	79,267 138, 14,156 15, 12,734 6, 16,573 9, 16,757 8, 12,543 4, 19,556 3, 17,098 16,432	063,452 919,771 169,127 216,573 466,757 792,543 459,556 383,112 66,432	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556 383,112 62,740	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556	9,493,814 2036 14,020,433 39,149 2,813,138	8,181,346 2037 14,020,433 2,813,138	16,074,354 2038 14,020,433 2,813,138
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459, 387, 66,	,611 13: ,451 11 ,587 1 ,573 ! ,757 : ,543 4 ,556 :	8,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543 3,459,556 387,098 66,432 1,024	16,01 9,49 9,21 8,46 4,79 3,45	79,267 138, 14,156 15, 12,734 6, 16,573 9, 16,757 8, 12,543 4, 19,556 3, 17,098 16,432 1,024	063,452 919,771 169,127 216,573 466,757 792,543 459,556 383,112 66,432 1,024	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556 383,112 62,740 1,024	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 251,964	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556 251,964	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556 251,964	9,493,814 2036 14,020,433 39,149 2,813,138 251,964	8,181,346 2037 14,020,433 2,813,138 251,964	16,074,354 2038 14,020,433 2,813,138 251,964
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting CY2021 Progra	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459, 387, 66, 1,	,611 13; ,451 10; ,587 1 15, ,573 12; ,757 14; ,556 15; ,098 1432 19;	8,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543 3,459,556 387,098 66,432 1,024 12,518,940	16,01 9,49 9,21 8,46 4,79 3,45	79,267 138, 14,156 15, 12,734 6, 16,573 9, 16,757 8, 12,543 4, 19,556 3, 17,098 16,432 1,024 186,	063,452 919,771 169,127 216,573 466,757 792,543 459,556 383,112 66,432 1,024 538,348	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556 383,112 62,740 1,024	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 383,112	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 251,964	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556 251,964 90,265,582	3,974,107 2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556 251,964 86,921,525	9,493,814 2036 14,020,433 39,149 2,813,138 251,964 17,124,684	8,181,346 2037 14,020,433 2,813,138 251,964	16,074,354 2038 14,020,433 2,813,138 251,964 17,085,535
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting CY2021 Progra Historic Progra	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Electric Contribution to CPAS am Total Electric Contribution to CPAS;	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459, 66, 1, 195,365, 555,352,	,611 13; ,451 11; ,587 1 ,573 ,757 ,543 ,556 ,098 ,432 ,024 ,633 19; ,525 47;	88,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543 3,459,556 387,098 66,432 1,024 12,518,940 72,602,245	16,01 9,49 9,21 8,46 4,79 3,45 38 6	19,267 138, 14,156 15, 12,734 6, 16,573 9, 16,757 8, 12,543 4, 19,556 3, 17,098 16,432 1,024 186, 19,678 359,	063,452 919,771 169,127 216,573 466,757 792,543 459,556 383,112 66,432 1,024 538,348 935,437	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556 383,112 62,740 1,024 178,595,471 268,229,312	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 383,112 140,924,627 197,952,831	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 251,964 96,990,805 142,416,976	2034 47,712,532 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556 251,964 90,265,582 96,475,602	3,974,107  2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556  251,964  86,921,525 22,817,924	9,493,814 2036 14,020,433 39,149 2,813,138 251,964 17,124,684 22,770,627	8,181,346 2037 14,020,433 2,813,138 251,964 17,085,535 22,770,627	16,074,354 2038 14,020,433 2,813,138 251,964 17,085,535 17,346,899
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting CY2021 Progra Historic Progra	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Electric Contribution to CPAS Electric CPAS	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459, 66, 1, 195,565,552, 750,718,	,611 13; ,451 11; ,587 1 ,573 ,573 ,556 ,556 ,098 ,432 ,024 ,633 19; ,525 47; ,158 66	88,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543 3,459,556 387,098 66,432 1,024 12,518,940 22,602,245 55,121,186	16,01 9,49 9,21 8,46 4,79 3,45 38 6 190,37 434,61 624,99	19,267 138, 14,156 15, 12,734 6, 16,573 9, 16,757 8, 16,757 8, 19,556 3, 17,098 16,432 1,024 16,142 186, 19,678 359, 15,820 546,	063,452 919,771 169,127 216,573 466,757 792,543 459,556 383,112 66,432 1,024 538,348 935,437 473,786	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556 383,112 62,740 1,024 178,595,471 268,229,312	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 383,112 140,924,627 197,952,831 338,877,458	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 251,964 96,990,805 142,416,976 239,407,781	1 914,272  2034  47,712,532  15,435,111  5,695,427  9,216,573  8,466,757  27,662  3,459,556  251,964  90,265,582  96,475,602  186,741,183	3,974,107  2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556 251,964  86,921,525 22,817,924 109,739,449	9,493,814 2036 14,020,433 39,149 2,813,138 251,964 17,124,684 22,770,627 39,895,311	8,181,346 2037 14,020,433 2,813,138 251,964 17,085,535 22,770,627 39,856,162	16,074,354 2038 14,020,433 2,813,138 251,964 17,085,535
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting Thermostat Program Total CY2021 Program CY2021 Program	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Electric Contribution to CPAS am Total Electric Contribution to CPAS; Electric CPAS am Incremental Expiring Electric Savings§	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459, 66, 1, 195,365, 555,352, 750,718, 3,423,	,611 13; ,451 11; ,587 1 15, ,573 15, ,757 16, ,543 17, ,556 17, ,556 17, ,098 18, ,432 19; ,525 47; ,158 66; ,986 17,	8,544,918 16,034,451 11,549,587 9,216,573 8,466,757 4,792,543 3,459,556 387,098 66,432 1,024 12,518,940 12,602,245 15,121,186 2,846,693	16,01 9,49 9,21 8,46 4,79 3,45 38 6 190,37 434,61 624,99 2,14	19,267 138, 14,156 15, 12,734 6, 16,573 9, 16,757 8, 12,543 4, 19,556 3, 17,098 16,432 1,024 1,004 1,000 1,	063,452 919,771 169,127 216,573 466,757 792,543 459,556 383,112 66,432 1,024 538,348 935,437 473,786	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556 383,112 62,740 1,024 178,595,471 268,229,312 446,824,783 7,942,877	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 383,112 140,924,627 197,952,831 338,877,458 37,670,845	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 251,964  96,990,805 142,416,976 239,407,781 43,933,821	1 914,272  2034  47,712,532 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556  251,964  90,265,582 96,475,602 186,741,183 6,725,223	3,974,107  2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556 251,964  86,921,525 22,817,924 109,739,449 3,344,056	9,493,814  2036  14,020,433 39,149  2,813,138 251,964  17,124,684 22,770,627 39,895,311 69,796,841	8,181,346 2037 14,020,433 2,813,138 251,964 17,085,535 22,770,627	16,074,354 2038 14,020,433 2,813,138 251,964 17,085,535 17,346,899 34,432,434
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting CY2021 Progra Historic Progra Historic Progra Historic Progra	Research Category Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Electric Contribution to CPAS Electric CPAS	141,391, 16,034, 11,549, 9,216, 8,466, 4,792, 3,459, 66, 1, 195,565,552, 750,718,	,611 13; ,451 11; ,587 1 1.573 15; ,757 15; ,543 16; ,556 16; ,098 17; ,633 19; ,525 47; ,158 66; ,986 19;	88,544,918 6,034,451 1,549,587 9,216,573 8,466,757 4,792,543 3,459,556 387,098 66,432 1,024 12,518,940 22,602,245 55,121,186	16,01 9,49 9,21 8,46 4,79 3,45 38 6 190,37 434,61 624,99 2,14 37,98	19,267 138, 14,156 15, 12,734 6, 16,573 9, 16,757 8, 12,543 4, 19,556 3, 17,098 16,432 1,024 186, 19,678 359, 15,820 546, 12,799 3, 12,567 74,	063,452 919,771 169,127 216,573 466,757 792,543 459,556 383,112 66,432 1,024 538,348 935,437 473,786	131,107,892 15,435,111 5,892,219 9,216,573 8,466,757 4,570,486 3,459,556 383,112 62,740 1,024 178,595,471 268,229,312	93,644,254 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 383,112 140,924,627 197,952,831 338,877,458 37,670,845 70,276,481	212,58 2033 49,841,581 15,435,111 5,748,777 9,216,573 8,466,757 4,570,486 3,459,556 251,964 96,990,805 142,416,976 239,407,781	1 914,272  2034  47,712,532  15,435,111  5,695,427  9,216,573  8,466,757  27,662  3,459,556  251,964  90,265,582  96,475,602  186,741,183	3,974,107  2035 44,368,475 15,435,111 5,695,427 9,216,573 8,466,757 27,662 3,459,556 251,964  86,921,525 22,817,924 109,739,449	9,493,814 2036 14,020,433 39,149 2,813,138 251,964 17,124,684 22,770,627 39,895,311 69,796,841 47,297	8,181,346 2037 14,020,433 2,813,138 251,964 17,085,535 22,770,627 39,856,162	16,074,354 2038 14,020,433 2,813,138 251,964 17,085,535 17,346,899

Guidehouse Inc.



End Use Type	Research Category	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Lighting	Lighting												
Non-Lighting	HVAC	14,020,433	14,020,433	2,335,043	2,335,043	2,335,043	206,645	206,645					
Non-Lighting	Refrigeration												
EMS	EMS												
Non-Lighting	VSD												
Non-Lighting	Compressed Air												
Non-Lighting	Industrial Systems	2,813,138	2,813,138	589,886	589,886	589,886	589,886	589,886					
Non-Lighting	Laboratory												
Non-Lighting	Food Service Equipment	251,964	251,964										
Thermostat	Thermostat												
Non-Lighting	Commercial Laundry												
CY2021 Progran	n Total Electric Contribution to CPAS	17,085,535	17,085,535	2,924,929	2,924,929	2,924,929	796,531	796,531	-	-	-	-	-
Historic Prograi	m Total Electric Contribution to CPAS‡	16,304,243	14,379,087	14,379,087	7,142,141	515,454	456,303	-	-	-	-	-	-
Program Total E	Electric CPAS	33,389,779	31,464,622	17,304,016	10,067,070	3,440,382	1,252,834	796,531	-	-	-	-	-
CY2021 Program	n Incremental Expiring Electric Savings§	-	-	14,160,606	-	-	2,128,398	-	796,531	-	-	-	-
Historic Program	m Incremental Expiring Electric Savings	1,042,655	1,925,156	-	7,236,946	6,626,688	59,150	456,303	-	-		-	-
Program Total I	ncremental Expiring Electric Savings	1,042,655	1,925,156	14,160,606	7,236,946	6,626,688	2,187,548	456,303	796,531	-	-	-	-

Note: The green highlighted cell shows program total first-year electric savings. The gray cells are blank, indicating values irrelevant to the CY2021 contribution to CPAS.

Source: Evaluation team analysis

<sup>\*</sup> A deemed value. Source: Illinois SAG website: https://www.ilsag.info/evaluator-ntg-recommendations-for-2021.

<sup>†</sup> Lifetime savings are the sum of CPAS savings through the EUL.

<sup>‡</sup> Historic savings go back to CY2018.

 $<sup>\</sup>$  Incremental expiring savings are equal to CPAS  $Y_{\text{n-1}}$  - CPAS  $Y_{\text{n}}$ 



Table 4-2. Cumulative Persisting Annual Savings – Gas

					V 10 11	=							
		CV202	1 Verified	Lifetin		Verified Net Therms Savings							
			s Savings		vings								
End Use Type	Research Category	EUL	(Therms)		rms)†	2018 201	19 202	2021	2022	2023	2024	2025	2026
Lighting	Lighting	12.3	-	0.80	-								
Non-Lighting	HVAC	12.2	30,044	0.70 25	7,088			21,031	21,031	21,031	21,031	21,031	21,026
Non-Lighting	Refrigeration	11.7	-	0.70	-								
EMS	EMS		2,912,740	0.70 30,58	3,775			2,038,918	2,038,918	2,038,918	2,038,918	2,038,918	2,038,918
Non-Lighting	VSD	15.0	-	0.70	-								
Non-Lighting	Compressed Air	12.9	-	0.70	-								
Non-Lighting	Industrial Systems	19.1	-	0.70	-								
Non-Lighting	Laboratory	2.0	-	0.70	-								
Non-Lighting	Food Service Equipment	20.0	56,702		3,822			39,691	39,691	39,691	39,691	39,691	39,691
Thermostat	Thermostat	11.0	1	0.86	5			0.5	0.5	0.5	0.5	0.5	0.5
Non-Lighting	Commercial Laundry	11.0	-	0.70	-								
	n Total Gas Contribution to CPAS (Therms)		2,999,487	31,63	1,690			2,099,641	2,099,641	2,099,641	2,099,641	2,099,641	2,099,636
	n Total Gas Contribution to CPAS (kWh Equivalent)‡							61,540,478	61,540,478	61,540,478	61,540,478	61,540,478	61,540,331
	m Total Gas Contribution to CPAS (kWh Equivalent)§					,178 69,103,09		183,786,174			183,786,174		
	Gas CPAS (kWh Equivalent)				52,270	,178 69,103,09	0 183,786,174	245,326,652	245,326,652	245,326,652		245,158,409	245,158,262
	n Incremental Expiring Gas Savings (Therms)								-	-	-	-	5
	n Incremental Expiring Gas Savings (kWh Equivalent)								-	-	-	-	147
	m Incremental Expiring Gas Savings (kWh Equivalent)							-	-	-	•	168,243	147
Program Fotal II	ncremental Expiring Gas Savings (kWh Equivalent)							-	-	-	-	168,243	
End Use Type	Research Category	2027	2028	2029	2030	2031	2032	2033	2034	203	s <b>5 20</b> 3	6 2037	
End Use Type Lighting	Lighting											6 2037	
End Use Type		<b>2027</b> 21,026	<b>2028</b> 21,026	<b>2029</b> 21,026	<b>2030</b> 21,026	<b>2031</b> 9,360	<b>2032</b> 9,360	<b>2033</b> 9,360	<b>2034</b> 9,360	9,360		6 2037	
End Use Type Lighting	Lighting											6 2037	
End Use Type Lighting Non-Lighting	Lighting HVAC										)	6 2037	
End Use Type Lighting Non-Lighting Non-Lighting	Lighting HVAC Refrigeration	21,026	21,026	21,026	21,026	9,360	9,360	9,360	9,360	9,360	)	6 2037	
End Use Type Lighting Non-Lighting Non-Lighting EMS	Lighting HVAC Refrigeration EMS	21,026	21,026	21,026	21,026	9,360	9,360	9,360	9,360	9,360	)	6 2037	
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting	Lighting HVAC Refrigeration EMS VSD	21,026	21,026	21,026	21,026	9,360	9,360	9,360	9,360	9,360	)	6 2037	
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting	Lighting HVAC Refrigeration EMS VSD Compressed Air	21,026	21,026	21,026	21,026	9,360	9,360	9,360	9,360	9,360	)	6 2037	
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems	21,026	21,026	21,026	21,026	9,360	9,360	9,360	9,360	9,360	3		7 2038
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory	21,026 2,038,918	21,026 2,038,918 39,691	21,026 2,038,918 39,691	21,026 2,038,918 39,691	9,360 2,038,918	9,360	9,360	9,360 2,038,918	9,360 2,038,918	3		7 2038
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat	21,026 2,038,918 39,691	21,026	21,026 2,038,918	21,026 2,038,918	9,360 2,038,918 39,691	9,360	9,360	9,360 2,038,918	9,360 2,038,918	3		7 2038
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry	21,026 2,038,918 39,691 0.5	21,026 2,038,918 39,691 0.5	21,026 2,038,918 39,691 0.5	21,026 2,038,918 39,691 0.5	9,360 2,038,918 39,691 0.5	9,360 2,038,918 39,691	9,360 2,038,918 39,691	9,360 2,038,918 39,691	9,360 2,038,918 39,691	1 39,69	1 39,691	39,691
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting CY2021 Progra	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry	21,026 2,038,918 39,691 0.5 2,099,636	21,026 2,038,918 39,691 0.5 2,099,636	21,026 2,038,918 39,691 0.5 2,099,636	21,026 2,038,918 39,691 0.5 2,099,636	9,360 2,038,918 39,691 0.5 2,087,970	9,360 2,038,918 39,691 2,087,970	9,360 2,038,918 39,691 2,087,970	9,360 2,038,918 39,691 2,087,970	9,360 2,038,918 39,691 2,087,970	3 39,69°	I 39,691	7 2038 39,691 39,691
End Use Type Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting CY2021 Progra CY2021 Progra	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Gas Contribution to CPAS (Therms) am Total Gas Contribution to CPAS (kWh Equivalent)‡	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331	9,360 2,038,918 39,691 0.5 2,087,970 61,198,410	9,360 2,038,918 39,691 2,087,970 61,198,396	9,360 2,038,918 39,691 2,087,970 61,198,396	9,360 2,038,918 39,691 2,087,970 61,198,396	9,360 2,038,918 39,691	3 39,69°	I 39,691	7 2038 39,691 39,691
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting CY2021 Progra CY2021 Progra Historic Progra	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Gas Contribution to CPAS (KWh Equivalent)‡ am Total Gas Contribution to CPAS (kWh Equivalent)\$	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 183,617,931	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 182,148,190	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 181,341,357	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 180,720,574	9,360 2,038,918 39,691 0.5 2,087,970 61,198,410 180,363,725	9,360 2,038,918 39,691 2,087,970 61,198,396 180,363,725	9,360 2,038,918 39,691 2,087,970 61,198,396 129,563,288	9,360 2,038,918 39,691 2,087,970 61,198,396 113,537,210	9,360 2,038,918 39,691 2,087,970 61,198,396	39,69° 39,69° 39,69° 1,163,34°	39,691 39,691 1,163,347	39,691 3,163,347
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting CY2021 Prograt CY2021 Prograt Historic Prograt Program Total	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Gas Contribution to CPAS (KWh Equivalent)\$ am Total Gas Contribution to CPAS (kWh Equivalent)\$ Gas CPAS (kWh Equivalent)	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 183,617,931	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 180,720,574	9,360 2,038,918 39,691 0.5 2,087,970 61,198,410 180,363,725 241,562,136	9,360 2,038,918 39,691 2,087,970 61,198,396 180,363,725 241,562,122	9,360 2,038,918 39,691 2,087,970 61,198,396	9,360 2,038,918 39,691 2,087,970 61,198,396 113,537,210	9,360 2,038,918 39,691 2,087,970	39,69° 39,69° 1,163,34° - 1,163,34°	39,691 39,691 1,163,347 - 7 1,163,347	39,691 3,163,347
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting Thermostat Non-Lighting CY2021 Progra CY2021 Progra Program Total CY2021 Progra	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Gas Contribution to CPAS (Therms) am Total Gas Contribution to CPAS (kWh Equivalent)\$ Gas CPAS (kWh Equivalent)\$ Gas CPAS (kWh Equivalent)\$ am Incremental Expiring Gas Savings (Therms)	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 183,617,931 245,158,262	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 182,148,190 243,688,521	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 181,341,357 242,881,688	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 180,720,574	9,360 2,038,918 39,691 0.5 2,087,970 61,198,410 180,363,725 241,562,136 11,666	9,360 2,038,918 39,691 2,087,970 61,198,396 180,363,725 241,562,122 0	9,360 2,038,918 39,691 2,087,970 61,198,396 129,563,288	9,360 2,038,918 39,691 2,087,970 61,198,396 113,537,210	9,360 2,038,918 39,691 2,087,970 61,198,396	39,69° 39,69° 1,163,34° - 1,163,34° 2,048,27°	1 39,691 1 39,691 7 1,163,347 - 7 1,163,347	39,691 3,163,347
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting CY2021 Progra CY2021 Progra Total CY2021 Progra CY2021 Progra CY2021 Progra CY2021 Progra CY2021 Progra CY2021 Progra	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Gas Contribution to CPAS (KWh Equivalent)‡ am Total Gas Contribution to CPAS (kWh Equivalent)\$ Gas CPAS (kWh Equivalent) am Incremental Expiring Gas Savings (Therms) am Incremental Expiring Gas Savings (kWh Equivalent)	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 183,617,931 245,158,262	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 182,148,190 243,688,521	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 181,341,357 242,881,688	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 180,720,574 242,260,905	9,360 2,038,918 39,691 0.5 2,087,970 61,198,410 180,363,725 241,562,136 11,666 341,920	9,360 2,038,918 39,691 2,087,970 61,198,396 180,363,725 241,562,122 0 14	9,360 2,038,918 39,691 2,087,970 61,198,396 129,563,288 190,761,684	9,360 2,038,918 39,691 2,087,970 61,198,396 113,537,210 174,735,606	9,360 2,038,918 39,691 2,087,970 61,198,396 - 61,198,396	39,69° 39,69° 1,163,34° 2,048,27° 60,035,050	39,691 39,691 7 1,163,347 7 1,163,347 9 -	39,691 39,691 1,163,347 - 1,163,347 -
End Use Type Lighting Non-Lighting Non-Lighting EMS Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Non-Lighting Thermostat Non-Lighting Thermostat Non-Lighting Thermostat Non-Lighting Thermostat CY2021 Progra Historic Progra CY2021 Progra	Lighting HVAC Refrigeration EMS VSD Compressed Air Industrial Systems Laboratory Food Service Equipment Thermostat Commercial Laundry am Total Gas Contribution to CPAS (Therms) am Total Gas Contribution to CPAS (kWh Equivalent)\$ Gas CPAS (kWh Equivalent)\$ Gas CPAS (kWh Equivalent)\$ am Incremental Expiring Gas Savings (Therms)	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 183,617,931 245,158,262	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 182,148,190 243,688,521	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 181,341,357 242,881,688	21,026 2,038,918 39,691 0.5 2,099,636 61,540,331 180,720,574 242,260,905	9,360 2,038,918 39,691 0.5 2,087,970 61,198,410 180,363,725 241,562,136 11,666	9,360 2,038,918 39,691 2,087,970 61,198,396 180,363,725 241,562,122 0	9,360 2,038,918 39,691 2,087,970 61,198,396 129,563,288 190,761,684	9,360 2,038,918 39,691 2,087,970 61,198,396 113,537,210 174,735,606	9,360 2,038,918 39,691 2,087,970 61,198,396 - 61,198,396	39,69° 39,69° 1,163,34° - 5,1,163,34° 2,048,27° 60,035,05° 0 -	1 39,691 7 1,163,347 - 7 1,163,347 9 - 0	39,691 1,163,347

Guidehouse Inc.



End Use Type	Research Category	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Lighting	Lighting												
Non-Lighting	HVAC												
Non-Lighting	Refrigeration												
EMS	EMS												
Non-Lighting	VSD												
Non-Lighting	Compressed Air												
Non-Lighting	Industrial Systems												
Non-Lighting	Laboratory												
Non-Lighting	Food Service Equipment	39,691	39,691										
Thermostat	Thermostat												
Non-Lighting	Commercial Laundry												
CY2021 Program	m Total Gas Contribution to CPAS (Therms)	39,691	39,691	-	-	-	-	-	-	-	-	-	-
CY2021 Program	m Total Gas Contribution to CPAS (kWh Equivalent)‡	1,163,347	1,163,347	-	-	-	-		-	-	-	-	-
Historic Progra	m Total Gas Contribution to CPAS (kWh Equivalent)§	-	-	-	-	-	-	-	-	-	-	-	-
Program Total (	Gas CPAS (kWh Equivalent)	1,163,347	1,163,347	-	-	-	-	-	-	-	-	-	-
CY2021 Program	m Incremental Expiring Gas Savings (Therms)	-		39,691	-	-	-	-	-	-	-	-	-
	m Incremental Expiring Gas Savings (kWh Equivalent)	-		1,163,347			-	-	-		-	-	-
	m Incremental Expiring Gas Savings (kWh Equivalent)	-	-	-	-	-	-	-	-	-	-	-	-
	Incremental Expiring Gas Savings (kWh Equivalent)	-		1,163,347			-	-	-		-	-	-
N. ( T.	1:11:14 1 11 1												

Note: The green highlighted cell shows program total first-year gas savings in kWh equivalents. The gray cells are blank, indicating no values or do not contribute to calculating CPAS in CY2021.

Source: Evaluation team analysis

<sup>\*</sup> A deemed value. Source: Illinois SAG website: <a href="https://www.ilsag.info/evaluator-ntg-recommendations-for-2021">https://www.ilsag.info/evaluator-ntg-recommendations-for-2021</a>.

<sup>†</sup> Lifetime savings are the sum of CPAS savings through the EUL.

<sup>‡</sup> kWh equivalent savings are calculated by multiplying therm savings by 29.31.

 $<sup>\</sup>$  Historic savings go back to CY2018.

 $<sup>\</sup>parallel$  Incremental expiring savings are equal to CPAS  $Y_{n-1}$  - CPAS  $Y_n$ .



**Table 4-3. Cumulative Persisting Annual Savings – Total** 

					V	Verified Net kWh Savings (Including Those Converted from Gas Savings)								
			Verified Savings		ifetime Net									
End Use Type	Research Category	EUL	(kWh)		ngs (kWh)†	2018	2019	2020	202	1 20	22 202:	3 2024	2025	2026
Lighting	Lighting		562.475		10,347,744	20.0	20.0		150.049.980			147.068.182	145.630.108	144,815,596
Non-Lighting	HVAC		337,144		22,565,717				16,686,001	16,686,00		16,660,578	16,660,578	16,650,725
Non-Lighting	Refrigeration		380,111		38,190,114				11,816,078				11,795,404	11,549,587
EMS	EMS		538,957		34,659,051				68,977,270				68,977,270	68,977,270
Non-Lighting	VSD	15.0 12,0	095,366	0.70 12	27,001,348				8,466,757	8,466,75	7 8,466,757	8,466,757	8,466,757	8,466,757
Non-Lighting	Compressed Air		346,490		61,692,216				4,792,543				4,792,543	4,792,543
Non-Lighting	Industrial Systems		213,959		69,859,540				3,649,771			3,649,771	3,649,771	3,459,556
Non-Lighting	Laboratory		300,610		1,120,853				560,427					
Non-Lighting	Food Service Equipment		229,253		29,966,024				1,560,477			1,560,477	1,560,477	1,550,445
Thermostat	Thermostat		77,263	0.86	727,216				66,446				66,446	66,446
Non-Lighting	Commercial Laundry	11.0	1,463	0.70	11,263				1,024			1,024	1,024	1,024
	m Total Contribution to CPAS	354,0	083,092	3,5	96,141,086				266,626,774			263,059,127	261,600,379	260,329,950
	m Total Contribution to CPAS‡							13,135,405	812,922,825			802,108,280	795,217,439	780,413,367
Program Total (						245,308,733 4	52,559,882 8	13,135,405	1,079,549,599				1,056,817,818	1,040,743,317
	m Incremental Expiring Savings§								040 504	62,37 851,89		2,599,535 6,894,279	1,458,748 6,890,842	1,270,430 14,804,071
	m Incremental Expiring Savings Incremental Expiring Savings								212,581 212,581	914,27		9,493,814	8,349,589	16,074,501
rrogram rotari	incremental Expiring Savings								212,301	314,21	2 3,374,107	3,433,014	0,343,303	10,074,301
End Use Type	Research Category	2027	2028	2029	2	030 20		2032	2033	2034	2035	2036	2037	2038
												2036	2037	2030
Lighting	Lighting	141,391,611	138,544,918	138,479,267	138,063,4	- , - ,			- , - ,	47,712,532	44,368,475			
Non-Lighting	HVAC	16,650,725	16,650,725	16,630,430	16,536,0	, , .				15,709,464	15,709,464	14,020,433	14,020,433	14,020,433
Non-Lighting	Refrigeration	11,549,587	11,549,587	9,492,734	6,169,1				5,748,777	5,695,427	5,695,427	39,149		
EMS	EMS	68,977,270	68,977,270	68,977,270	68,977,2	70 68,977,27	0 68,977,	270 6	3,977,270	68,977,270	68,977,270			
Non-Lighting	VSD	8,466,757	8,466,757	8,466,757	8,466,7	57 8,466,75	7 8,466,	757	3,466,757	8,466,757	8,466,757			
Non-Lighting	Compressed Air	4,792,543	4,792,543	4,792,543	4,792,5	4,570,48	6 4,570,	486	4,570,486	27,662	27,662			
Non-Lighting	Industrial Systems	3,459,556	3,459,556	3,459,556	3,459,5	56 3,459,55	6 3,459,	556	3,459,556	3,459,556	3,459,556	2,813,138	2,813,138	2,813,138
Non-Lighting	Laboratory													
Non-Lighting	Food Service Equipment	1,550,445	1,550,445	1,550,445	1,546,4	59 1,546,45	9 1,546,	459	1,415,310	1,415,310	1,415,310	1,415,310	1,415,310	1,415,310
Thermostat	Thermostat	66,446	66,446	66,446	66,4	46 62,75	4							
Non-Lighting	Commercial Laundry	1,024	1,024	1,024	1,0	24 1,02	4							
CY2021 Progr	ram Total Contribution to CPAS	256,905,964	254,059,271	251,916,473	248.078.6	79 239,793,88	1 202,123,	023 15	8.189.202 1	51,463,978	148.119.922	18.288.031	18,248,882	18,248,882
	ram Total Contribution to CPAS‡	738,970,456	654,750,436	615,961,035	540,656,0					10,012,811	22,817,924	22,770,627	22,770,627	17,346,899
Program Tota		995,876,420	908,809,707	867,877,508	788,734,6				<del></del>		170,937,846	41.058.658	41,019,509	35,595,780
	ram Incremental Expiring Savings§	3,423,986	2,846,693	2,142,799	3,837,7				3,933,821	6,725,223		129,831,891	39,149	-
	ram Incremental Expiring Savings	41,442,912	84,220,020	38,789,401	75,305,0				· ·		187,194,888	47,297	-	5,423,728
i ilatoric Frog			04,220,020	30,709,401	10,000,0	2- 32,002,37	- 10,21 <b>0</b> ,	<del>7</del> 01 10	0,000,200	01,307,402	101,134,000	41,231	-	3,423,120
Drogram Tota	al Incremental Expiring Savings	44,866,897	87,066,713	40,932,199	79,142,8	17 100,347,77	2 107,947,	220 45	0,270,115	68,692,675	190,538,944	129,879,188	39,149	5,423,728

Guidehouse Inc.



End Use Type	Research Category	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Lighting	Lighting												
Non-Lighting	HVAC	14,020,433	14,020,433	2,335,043	2,335,043	2,335,043	206,645	206,645					
Non-Lighting	Refrigeration												
EMS	EMS												
Non-Lighting	VSD												
Non-Lighting	Compressed Air												
Non-Lighting	Industrial Systems	2,813,138	2,813,138	589,886	589,886	589,886	589,886	589,886					
Non-Lighting	Laboratory												
Non-Lighting	Food Service Equipment	1,415,310	1,415,310										
Thermostat	Thermostat												
Non-Lighting	Commercial Laundry												
CY2021 Program	m Total Contribution to CPAS	18,248,882	18,248,882	2,924,929	2,924,929	2,924,929	796,531	796,531	-	-	-	-	-
Historic Progra	m Total Contribution to CPAS‡	16,304,243	14,379,087	14,379,087	7,142,141	515,454	456,303	-	-	-	-	-	-
Program Total	CPAS	34,553,125	32,627,969	17,304,016	10,067,070	3,440,382	1,252,834	796,531	-	-	-	-	-
CY2021 Program	m Incremental Expiring Savings§	-	-	15,323,953	-	-	2,128,398	-	796,531	-	-	-	-
Historic Progra	m Incremental Expiring Savings	1,042,655	1,925,156	-	7,236,946	6,626,688	59,150	456,303	-	-	-	-	-
Program Total	Incremental Expiring Savings	1,042,655	1,925,156	15,323,953	7,236,946	6,626,688	2,187,548	456,303	796,531	-	-	-	-

Note: The green highlighted cell shows program total first-year electric savings (including direct electric savings and those converted from gas). The gray cells are blank, indicating no values or do not contribute to calculating CPAS in CY2021.

Source: Evaluation team analysis

<sup>\*</sup> A deemed value. Source: Illinois SAG website: https://www.ilsag.info/evaluator-ntg-recommendations-for-2021.

<sup>†</sup> Lifetime savings are the sum of CPAS savings through the EUL.

<sup>‡</sup> Historic savings go back to CY2018.

<sup>§</sup> Incremental expiring savings are equal to CPAS  $Y_{n-1}$  - CPAS  $Y_n$ .



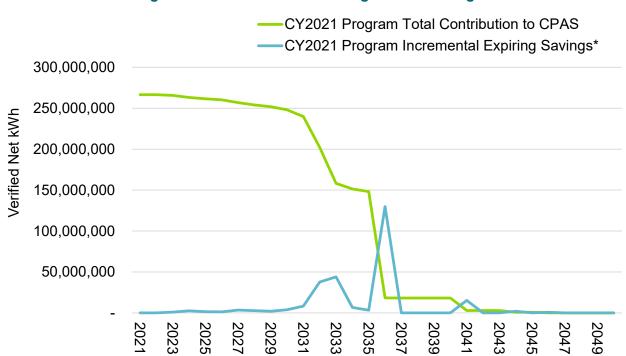


Figure 4-1. Cumulative Persisting Annual Savings

<sup>\*</sup> Expiring savings are equal to CPAS Y<sub>n-1</sub> - CPAS Y<sub>n</sub>. Source: Evaluation team analysis



# 5. Program Savings by Measure

The program includes measures across 11 measure categories, as Table 5-1 and Figure 5-1 show. Lighting measures contributed the most savings.

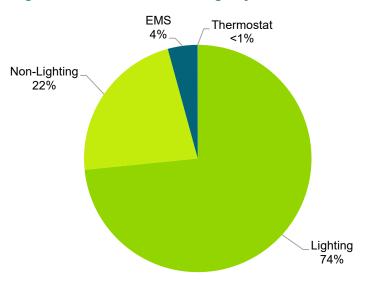
**Table 5-1. Number of Measures by Type** 

End Use Type	Research Category	Quantity
Lighting	Lighting	9,113
Non-Lighting	HVAC	550
Non-Lighting	Refrigeration	405
EMS	EMS	133
Non-Lighting	VSD	199
Non-Lighting	Compressed Air	132
Non-Lighting	Industrial Systems	43
Non-Lighting	Laboratory	17
Non-Lighting	Food Service Equipment	184
Thermostat	Thermostat	54
Non-Lighting	Commercial Laundry	9
	Total	10,839

Note: This is the same table as Table 2-2.

Source: ComEd tracking data and evaluation team analysis

Figure 5-1. Verified Net Savings by Measure – Electric



Source: ComEd tracking data and evaluation team analysis

Measure-level energy and demand savings are provided in the following tables.



		0,	0 ,				
End Use Type	Research Category	Ex Ante Gross Savings (kWh)	Verified Gross Realization Rate	Verified Gross Savings (kWh)	NTG*	Verified Net Savings (kWh)	EUL (years)
Lighting	Lighting	186,957,729	1.00	187,562,475	0.80	150,049,980	12.3
Non-Lighting	HVAC	22,247,856	1.03	22,956,543	0.70	16,069,580	19.6
Non-Lighting	Refrigeration	16,046,827	1.05	16,880,111	0.70	11,816,078	11.7
EMS	EMS	13,132,426	1.00	13,166,533	0.70	9,216,573	15.0
Non-Lighting	VSD	11,400,190	1.06	12,095,366	0.70	8,466,757	15.0
Non-Lighting	Compressed Air	6,271,265	1.09	6,846,490	0.70	4,792,543	12.9
Non-Lighting	Industrial Systems	4,761,865	1.09	5,213,959	0.70	3,649,771	19.1
Non-Lighting	Laboratory	753,739	1.06	800,610	0.70	560,427	2.0
Non-Lighting	Food Service Equipment	553,851	1.02	567,329	0.70	397,131	16.9
Thermostat	Thermostat	75,454	1.02	77,247	0.86	66,432	10.9
Non-Lighting	Commercial Laundry	1,429	1.02	1,463	0.70	1,024	15.0
	Total	262,202,631	1.02	266,168,127		205,086,296	

**Table 5-2. Energy Savings by Measure – Electric** 

Note: The savings in this table include secondary electric energy (kWh) savings from water supply and wastewater treatment plants for measures claimed by ComEd. The savings account for electric heating penalties, where applicable.

<sup>\*</sup> A deemed value. Source: Illinois SAG website: <a href="https://www.ilsag.info/evaluator-ntg-recommendations-for-2021">https://www.ilsag.info/evaluator-ntg-recommendations-for-2021</a>. Source: ComEd tracking data and evaluation team analysis

End Use Type	Research Category	Ex Ante Gross Peak Demand Reduction (kW)	Verified Gross Realization Rate	Verified Gross Peak Demand Reduction (kW)	NTG*	Verified Net Peak Demand Reduction (kW)
Lighting	Lighting	35,534	1.05	37,162	0.80	29,730
Non-Lighting	HVAC	3,024	0.91	2,754	0.70	1,928
Non-Lighting	Refrigeration	2,482	0.95	2,362	0.70	1,653
EMS	EMS	0	N/A	0	0.70	0
Non-Lighting	VSD	758	0.84	638	0.70	447
Non-Lighting	Compressed Air	1,035	0.88	909	0.70	636
Non-Lighting	Industrial Systems	1,100	0.87	955	0.70	669
Non-Lighting	Laboratory	86	0.92	80	0.70	56
Non-Lighting	Food Service Equipment	70	0.99	69	0.70	49
Thermostat	Thermostat	7	0.99	7	0.86	6
Non-Lighting	Commercial Laundry	0	N/A	0	0.70	0
	Total	44.097	1.02	44.937		35.173

**Table 5-3. Summer Peak Demand Savings by Measure** 

Source: ComEd tracking data and evaluation team analysis

The Standard Program offers two measures that save water,<sup>4</sup> each of which had a single instance reported in CY2021. The water savings from these two measures produce secondary kWh savings from water supply and wastewater treatment. The IL-TRM provides the necessary conversion factor to assess these secondary energy savings; both of the CY2021 projects with these water savings measures are located in Cook County. Table 5-4 shows the secondary measure-level savings. The savings in this table are included in the verified electricity savings as reported in the previous tables in this section.

<sup>\*</sup> A deemed value. Source: Illinois SAG website: <a href="https://www.ilsag.info/evaluator-ntg-recommendations-for-2021">https://www.ilsag.info/evaluator-ntg-recommendations-for-2021</a>. N/A is not applicable.

<sup>&</sup>lt;sup>4</sup> Pre-rinse spray valves and ENERGY STAR steam cookers.



Table 5-4. Secondary Energy Savings from Water Reduction by Measure – Electric

End Use Type	Research Category	Ex Ante Annual Water Savings (gallons)	Ex Ante Gross Savings (kWh)	Verified Gross Realization Rate (RR <sub>water</sub> )	Verified Gross Savings (kWh)	NTG*	Verified Net Savings (kWh)
Lighting	Lighting	NR	NR	N/A	0	0.80	0
Non-Lighting	HVAC	NR	NR	N/A	0	0.70	0
Non-Lighting	Refrigeration	NR	NR	N/A	0	0.70	0
EMS	EMS	NR	NR	N/A	0	0.70	0
Non-Lighting	VSD	NR	NR	N/A	0	0.70	0
Non-Lighting	Compressed Air	NR	NR	N/A	0	0.70	0
Non-Lighting	Industrial Systems	NR	NR	N/A	0	0.70	0
Non-Lighting	Laboratory	NR	NR	N/A	0	0.70	0
Non-Lighting	Food Service Equipment	NR	NR	N/A	282	0.70	198
Thermostat	Thermostat	NR	NR	N/A	0	0.86	0
Non-Lighting	Commercial Laundry	NR	NR	N/A	0	0.70	0
	Total	NR	NR	N/A	282		198

Note: The savings in this table reflect only secondary electric energy (kWh) savings from water supply and wastewater treatment plants for measures claimed by ComEd, not those claimed by gas utilities.

Source: ComEd tracking data and evaluation team analysis

Table 5-5. Energy Savings by Measure - Gas

End Use Type	Research Category	Ex Ante Gross Savings (Therms)	Verified Gross Realization Rate	Verified Gross Savings (Therms)	NTG*	Verified Net Savings (Therms)	EUL (years)
Lighting	Lighting	0	N/A	0	0.80	0	12.3
Non-Lighting	HVAC	30,044	1.00	30,044	0.70	21,031	19.6
Non-Lighting	Refrigeration	0	N/A	0	0.70	0	11.7
EMS	EMS	2,912,740	1.00	2,912,740	0.70	2,038,918	15.0
Non-Lighting	VSD	0	N/A	0	0.70	0	15.0
Non-Lighting	Compressed Air	0	N/A	0	0.70	0	12.9
Non-Lighting	Industrial Systems	0	N/A	0	0.70	0	19.1
Non-Lighting	Laboratory	0	N/A	0	0.70	0	2.0
Non-Lighting	Food Service Equipment	56,702	1.00	56,702	0.70	39,691	16.9
Thermostat	Thermostat	1	N/A	1	0.86	0	10.9
Non-Lighting	Commercial Laundry	0	N/A	0	0.70	0	15.0
	Total Therms	2,999,487	1.00	2,999,487		2,099,641	
	Total kWh Converted From Therms†	87,914,965	1.00	87,914,965		61,540,478	

<sup>\*</sup> A deemed value. Source: Illinois SAG website: <a href="https://www.ilsag.info/evaluator-ntg-recommendations-for-2021">https://www.ilsag.info/evaluator-ntg-recommendations-for-2021</a>. † Gas savings converted to kWh by multiplying therms by 29.31 (which is based on 100,000 Btu/therm and 3,412

N/A is not applicable

Btu/kWh).

Source: ComEd tracking data and evaluation team analysis

NR = Not reported (refers a piece of data that was not reported in the data).

<sup>\*</sup> A deemed value. Source: Illinois SAG website: <a href="https://www.ilsag.info/evaluator-ntg-recommendations-for-2021">https://www.ilsag.info/evaluator-ntg-recommendations-for-2021</a>. N/A is not applicable.



Table 5-6. Energy Savings by Measure – Total

End Use Type	Research Category	Ex Ante Gross Savings (kWh)	Verified Gross Realization Rate	Verified Gross Savings (kWh)	NTG*	Verified Net Savings (kWh)
Lighting	Lighting	186,957,729	1.00	187,562,475	0.80	150,049,980
Non-Lighting	HVAC	23,128,458	1.03	23,837,144	0.70	16,686,001
Non-Lighting	Refrigeration	16,046,827	1.05	16,880,111	0.70	11,816,078
EMS	EMS	98,504,850	1.00	98,538,957	0.70	68,977,270
Non-Lighting	VSD	11,400,190	1.06	12,095,366	0.70	8,466,757
Non-Lighting	Compressed Air	6,271,265	1.09	6,846,490	0.70	4,792,543
Non-Lighting	Industrial Systems	4,761,865	1.09	5,213,959	0.70	3,649,771
Non-Lighting	Laboratory	753,739	1.06	800,610	0.70	560,427
Non-Lighting	Food Service Equipment	2,215,775	1.01	2,229,253	0.70	1,560,477
Thermostat	Thermostat	75,470	1.02	77,263	0.86	66,446
Non-Lighting	Commercial Laundry	1,429	1.02	1,463	0.70	1,024
	Total†	350,117,596	1.01	354,083,092		266,626,774

<sup>\*</sup> A deemed value. Source: Illinois SAG website: https://www.ilsag.info/evaluator-ntg-recommendations-for-2021.

Source: ComEd tracking data and evaluation team analysis

<sup>†</sup> The total includes the electric equivalent of the total therms.



# 6. Impact Analysis Findings and Recommendations

Overall realization rate for the Incentives – Standard program in CY2021 is very strong with an overall realization rate for the program's reported energy (kWh) savings of 1.02. Within the sample strata, projects with primarily lighting savings have a kWh realization rate (RR) of 1.0; projects with more than half of their savings from non-lighting measures have a kWh RR of 1.05; and EMS projects a RR of 0.99.

#### **6.1 Impact Parameter Estimates**

Finding 1. The IL-TRM defines multiple office types, each with unique HOU, coincidence factors (CFs), and HVAC interactive impacts. However, the program data for a few specific subsets of building types does not use those factors straight from the IL-TRM. Rather, the program uses inputs based on an average of the building types within that subset. For example, office is the second most common building type in the CY2021 data, second only to exterior. However, the ex ante savings for offices are based on an average for each of these coefficients, not the specific values in the IL-TRM but a simple average of the IL-TRM values that the implementer documents in their Standard Workpapers. Hospitals and Grocery/Convenience/Drug Store building types are both in the top 10 most common building types in the data, and both of these also use blended averages in the data. The IL-TRM specifies hospitals based on HVAC type (similar to high-rise offices), limiting use of those distinctions to persons with specific, detailed knowledge of the site's HVAC system. The implementer also blends Grocery, Convenience, and Drug stores as sites for which the lighting savings algorithm has somewhat similar coefficients. But these three sites do have distinctions worth noting and therefore, when sampled, the evaluation team corrects the inputs for these sites to follow the IL-TRM.

**Recommendation 1.** Ensure the most common building types are offered in as much detail as possible on the application. Subdivide office in to low-rise, mid-rise, and high-rise based on the number of floors. The IL-TRM offers additional subtypes in the office high-rise category that are based on HVAC system types. If the full list of high-rise options cannot be reliably accommodated, at minimum distinguish by number of floors.

**Finding 2.** The evaluation team corrected the building type assignment for specific projects. For instance, one batch of similar projects (e.g., STND-71647) were submitted using the retail - strip-mall building type, but the total site floor area is greater than 30,000 square feet, so these should be treated as retail – department store. The project documentation for STND-72610 indicates it is a warehouse; however, ex ante savings are based on the miscellaneous building type. For STND-73233 the project was submitted using the exterior building type while project documentation supports re-assigning this to the garage building type.

**Recommendation 2.** Confirm that all staff processing applications have a clear quick reference guide that explains the distinction between similar building types (e.g., noting that retail – strip-mall is for smaller sites whereas retail – department store is for sites above 30,000 square feet). Require engineers and staff to double check this fundamental input as part of the program's internal quality control (QC) process.

**Finding 3.** Some lighting projects' ex ante savings are based on LED wattages sourced from the product specification sheets. These are a reasonable option when other data is not available. However, as this program requires all incentivized fixtures to be DLC-certified, the



DesignLights Consortium (DLC) measure database provides fixture wattages based on independent third-party testing. A screenshot of the DLC reference is already included in the project supporting documentation.

**Recommendation 3.** Use the fixture wattages as provided by the DLC-approved product database.

#### **6.2 Tracking Data Findings**

**Finding 4.** Of measure rows, 11% are entered into the tracking database without a building type. For some projects, the building type is reported for a portion of measures but not others. Reviewing this at the project level, 8% of projects have only partially reported building type (e.g., exterior lights are noted but no building type is assigned for interior measures) and 14% of projects have no associated building type. The evaluation can update building types for the sampled projects, so this has minimal impact on first-year verified savings. However, the building type data gap reduces the evaluation team's ability to accurately forecast lifetime savings for lighting measures that do not have an associated building type.

**Recommendation 4.** Ensure that all project building types are appropriately populated in eTrack.

#### **6.3 Quality Control Findings**

**Finding 5.** EMS project STND-71114 did not meet the minimum threshold of three new strategies as the EMS system for this project only has one new control strategy that was not present in the baseline building (distribution pump speed control), therefore the ex post savings for this project are zero. The evaluation team made a similar yet more limited adjustment to STND-70950 after a participant interview determined that the demand controlled ventilation control point does not have an impact on system operation.

**Recommendation 5.** Ensure the program's review of EMS projects includes confirmation that the minimum number of control strategies have been incorporated into the project design and the necessary equipment is fully installed and functional.

**Finding 6.** The ex ante energy savings reported for EMS project STND-69646 represented half of the site's typical annual usage. This is far in excess of the typical savings range of 2%-10% of site energy use.

**Recommendation 6.** Update the project review process for EMS projects to include a step that checks that total project savings estimates are a reasonable portion (less than 10%) of typical annual site use. If the savings estimate exceeds this fraction, perform additional internal quality assurance checks to confirm the calculation is correct and reasonable.

**Finding 7.** After discussion with the customer, the evaluation team revised the baseline control system for project STND-72383 from non-programmable pneumatic thermostats to non-programmable electronic thermostats.

**Recommendation 7.** Ensure measure names and types are correctly documented in the project files and align with the database.



## **Appendix A. Impact Analysis Methodology**

This appendix describes the sample design approach for savings verification, engineering review, and site specific parameters that the evaluation team used in the impact analysis methodology. In the savings verification process, the evaluation sought to verify eligibility, quantity, and compliance with claimed per-unit savings values defined in IL-TRM. The evaluation sought to verify that the IL-TRM was applied correctly and consistently by the program, that the measure-level inputs to the algorithm were correct, and that the quantity of measures claimed through the program were correct, in place, and operational. The evaluation adjusted the variables used in the ex ante gross savings for custom variables. For such measures, ComEd provided workpaper savings documentation, but verified savings were based on engineering reviews or billing or interval data reviews to determine eligibility and savings. The evaluation team did not conduct onsite metering due to COVID-19 pandemic concerns.

Other evaluation activities to verify gross energy savings involved the steps outlined in the following sections.

#### A.1 Sample Design for Savings Verification

Guidehouse examined a sample of the Standard projects using a stratified random sampling where projects were grouped into three sample strata: lighting, non-lighting, and EMS. The evaluation team classified a project as lighting or non-lighting if more than 50% of savings are from lighting or non-lighting measures. A project was classified as an EMS project if it contained an EMS measure; otherwise, it was classified as lighting or non-lighting based on which measures produced most of the project savings.

The evaluation team selected 115 projects including 69 lighting projects, 22 non-lighting projects, and 24 EMS projects. The team designed the sample to provide a 90/10 confidence level and relative precision for gross impact realization rate results for lighting, non-lighting, and EMS measures as well as the overall program. The team defined strata by project size (separately for lighting, non-lighting, and EMS projects) based on ex ante gross energy savings boundaries that placed approximately one-third of program-level savings into each stratum (large, medium, and small) for nine total sub-strata.

Overall, the sample represented 15% (38,969,311 kWh) of the population of ex ante savings (350,117,596 kWh).



Population Sumr	Sample Summary					
Strata	Number of Projects (N)	Ex Ante Gross Savings (kWh)	kWh Weights	Sampled Projects (N)	Ex Ante Gross Savings (kWh)	Sampled % of Population kWh
Lighting - Large (360,000+ kWh)	68	61,386,041	0.23	18	15,888,608	26%
Lighting - Medium (125,000 kWh - 359,999 kWh)	191	60,296,801	0.23	20	7,487,001	12%
Lighting - Small (10,000 kWh - 124,999 kWh)	2,139	67,706,697	0.26	31	1,962,413	3%
Non-Lighting - Large (500,000+ kWh)	21	23,843,893	0.09	7	7,973,637	33%
Non-Lighting - Medium (100,000 kWh - 499,999 kWh)	64	14,346,568	0.05	5	932,903	7%
Non-Lighting - Small (15,000 kWh - 99,999 kWh)	623	18,672,709	0.07	10	558,419	3%
EMS - Large (200,000+ kWh)	19	12,567,500	0.05	8	3,027,979	24%
EMS - Medium (50,000 kWh - 199,999 kWh)	22	2,205,088	0.01	8	814,706	37%
EMS - Small (6,000 kWh - 49,999 kWh)	85	1,177,334	0.00	8	323,645	27%
Total	3 232	262 202 631	1 00	115	38 969 311	15%

**Table A-1. Standard Program Sample Details** 

Source: ComEd tracking data and evaluation team analysis

In CY2021, Guidehouse's initial sample design lowered the estimated coefficient of variation (CV) for the lighting stratum from 0.5 (default) to 0.3 based on the assumption that the variance in the lighting stratum is relatively small. This assumption was supported by a review of precision and CV values from the most recent three evaluations of the Standard Program. The final sample frame produced a program-level precision value of 2% (kWh), which is well within the target of 10% with 90% confidence. Table A-2 provides additional detail on realization rate and population weight by stratum.

Sample Strata	Sample Size	Ex ante Gross Savings (kWh)	Verified Gross Realization Rate	Verified Gross Savings (kWh)	Verified Net Savings (kWh)	% of Claimed Savings
Lighting - Large	18	61,386,041	0.98	59,883,686	47,754,968	23%
Lighting - Medium	20	60,296,801	1.03	62,159,499	49,444,083	23%
Lighting - Small	31	67,706,697	1.00	67,833,643	54,247,498	26%
Non-Lighting - Large	7	23,843,893	1.00	23,806,246	16,736,704	9%
Non-Lighting - Medium	5	14,346,568	1.21	17,376,369	12,254,521	5%
Non-Lighting - Small	10	18,672,709	1.02	19,116,731	13,402,038	7%
EMS - Large	8	12,567,500	1.00	12,531,480	8,809,183	5%
EMS - Medium	8	2,205,088	1.08	2,390,937	1,685,599	1%
EMS - Small	8	1,177,334	0.91	1,069,537	751,701	<1%

<sup>\*</sup> Net-to-gross (NTG) is a deemed value sourced from the Illinois SAG website: <a href="https://www.ilsag.info/evaluator-ntg-recommendations-for-2021">https://www.ilsag.info/evaluator-ntg-recommendations-for-2021</a>. However, non-lighting – small row indicates varies because this stratum contains a blend of non-lighting measures with a NTG of 0.70 and thermostat measures with a NTG of 0.086.

Source: ComEd tracking data and evaluation team analysis

#### A.2 Engineering Review of Project Files

For each selected project, the evaluation team performed an in-depth application review to assess the engineering methods, parameters, and assumptions used to generate all ex ante impact estimates. For each measure in the sampled project, engineers estimated ex post gross savings based on their documentation review and engineering analysis. The team completed desk file reviews on all sampled projects to support deemed and non-deemed measure savings verification and program-level research.



To support this review, ComEd provided project documentation in electronic format for each sampled project. Documentation included some or all scanned files of hardcopy application forms and supporting documentation from the applicant (invoices, measure specification sheets, and vendor proposals), pre-inspection reports and photos (when required), post-inspection reports and photos (when conducted), calculation spreadsheets, a project summary report, and important email and memoranda.

#### A.3 Impact Parameter Estimates

The evaluation team calculated the verified gross and net savings (energy and coincident peak demand) resulting from the CY2021 Standard Program using algorithms defined by the IL-TRM or ComEd CY2021 workpapers. Table A-3 presents the key parameters and references used in the verified gross and net savings calculations, indicating which were examined through CY2021 evaluation research and which were deemed.

**Table A-3. Savings Parameters** 

Gross Savings Input Parameters	Value	Units	Deemed or Evaluated?	Source
Quantity	Varies	Varies	Evaluated	Program Tracking Database
Net-to-Gross (NTG)	Varies	N/A	Deemed	Illinois SAG Consensus*
Deemed Lighting Measure Savings Parameters: HOU, CF, Interactive Effects	Varies	N/A	Deemed	IL-TRM†
Lighting Measure ΔWatts (deemed by IL-TRM)	Varies	Watts	Deemed	IL-TRM†
Lighting Measure ΔWatts (not deemed by IL-TRM)	Varies	Watts	Evaluated	Program Documentation and CY2021 Measurement and Verification (M&V)
Deemed HVAC, Food Service, and Refrigeration Measures, principally: Electric Chillers, HVAC Equipment VSDs, Air Compressors, Motors, and Anti-Sweat Heater Controls	Varies	kWh	Deemed	IL-TRM†
Non-Deemed Non-Lighting Measures, principally: Industrial VSD, EMS, Refrigeration Cases/Doors, Refrigerated Cycling Dryers, Demand-Controlled Ventilation, Laboratory Measures	Varies	kWh	Evaluated	Program Documentation and CY2021 M&V
Verified Realization Rate on Ex Ante Gross Savings	Varies	N/A	Evaluated	CY2021 Evaluation
EUL	Varies	Years	Deemed	IL-TRM†

N/A = not applicable (refers to a piece of data that cannot be produced or does not apply).

Source: ComEd tracking data and evaluation team analysis

<sup>\*</sup>A deemed value. Source: Illinois SAG website: https://www.ilsag.info/evaluator-ntg-recommendations-for-2021.

<sup>†</sup> IL-TRM is the Illinois Technical Reference Manual version 9.0 from <a href="http://www.ilsag.info/technical-reference-manual.html">http://www.ilsag.info/technical-reference-manual.html</a>.



#### A.4 Site-Specific Impact Estimates

Due to the COVID-19 pandemic, the evaluation team was unable to complete onsite work and no onsite metering was performed. However, Guidehouse used billing data in its analysis of the EMS measure savings. In CY2021, the team was able to use site-specific billing regression models for seven of 24 EMS projects sampled. For the remainder of the EMS projects, verified savings used the workpaper-based approach due to one or more of the following constraints:

- Statistics correlation or curve fit between the predicted and actual values do not meet minimum thresholds as defined by International Performance Measurement and Verification Protocol (IPMVP).
- Impacts from the COVID-19 pandemic could not be adequately accounted for and tuned out of the predicted savings.
- The billing data indicates dramatically shifts in site usage that cannot be attributed to the EMS Project.

For ComEd demand savings, summer peak hours are defined as non-holiday weekdays between 1:00 p.m. and 5:00 p.m. Central Prevailing Time from June 1 to August 31. Winter peak hours are defined as non-holiday weekdays between 6:00 a.m. and 8:00 a.m. CPT, and between 5:00 p.m. and 7:00 p.m. CPT, from January 1 to February 28. These definitions are in accordance with the PJM Manual 18B, effective August 22, 2019.<sup>5</sup>

Peak demand savings for baseline and post-retrofit conditions are the average demand kW savings for the 1:00 p.m. to 5:00 p.m. CPT weekday time period for summer and 6:00 a.m. to 8:00 a.m. CPT and 5:00 p.m. to 7:00 p.m. CPT weekday time period for winter.<sup>6</sup>

The primary gas-saving measure in the Standard Program is EMS, accounting for 96% of the program's total ex ante gas savings. The evaluation team typically evaluates the EMS measure's electric energy savings using a billing analysis approach that uses all the available post-installation usage data. However, generally, the file reviews did not provide insight to the gas savings, with three exceptions: when the area (ft²) of the project was adjusted, when the heating fuel was adjusted, and when the building type was adjusted. Given the limited insight to gas impacts, the realization rates resulting from of the electric billing regression model were also applied the gas savings as the best available point of reference with which to calibration ex ante projections of gas impacts.

For all other gas-saving measures, rather than draw a sample, the evaluation team reviewed the program (population) tracking data for compliance with program workpapers and the IL-TRM.

<sup>&</sup>lt;sup>5</sup> Manual 18B, p. 39: <a href="https://pim.com/~/media/documents/manuals/m18b.ashx">https://pim.com/~/media/documents/manuals/m18b.ashx</a>.

 $<sup>^6</sup>$  The winter weather standard is the dry bulb temperature adjusted (by 0.5  $^\circ$ F) for wind speed above 10 mph. The measurements were for hour-ending 19:00 on regional transmission organization (RTO) peak days.



# **Appendix B. Impact Analysis Detail**

Table B-1 through Table B-3 present the program performance from the private and public sector participation and the overall population-level savings summary.

**Table B-1. Population-Level Savings Summary** 

End Use Type		Verified Gross Savings (kWh)	$RR_kWh$	Ex Ante Gross Peak Demand Reduction (kW)	Verified Gross Peak Demand Reduction (kW)	Weighted RR <sub>kW</sub>	Ex Ante Gross Gas Savings (therms)	Verified Gross Gas Savings (therms)	$RR_therm$
Private-Lighting	170,971,519	171,374,968	1.00	32,760	34,467	1.05	-	-	N/A
Public-Lighting	18,418,020	18,501,859	1.00	3,305	3,376	1.02	-	-	N/A
Sub-total Lighting	189,389,539	189,876,828	1.00	36,065	37,843	1.05	N/A	N/A	N/A
Private-Non-Lighting	47,685,610	50,807,371	1.07	6,686	5,942	0.89	31,664	31,664	1.00
Public-Non-Lighting	9,177,560	9,491,976	1.03	1,011	909	0.90	51,200	51,200	1.00
Sub-total Non-Lighting	56,863,170	60,299,346	1.06	7,697	6,851	0.89	82,865	82,865	1.00
Private-EMS	13,321,903	13,305,610	1.00	241	242	1.00	1,620,263	1,620,263	1.00
Public-EMS	2,628,019	2,686,344	1.02	93	0	0.00	1,296,359	1,296,359	1.00
Sub-total EMS	15,949,922	15,991,953	1.00	334	243	0.73	2,916,622	2,916,622	1.00
Private Sub-total	231,979,032	235,487,949	1.02	39,687	40,651	1.02	1,651,928	1,651,928	1.00
Public Sub-total	30,223,600	30,680,179	1.02	4,409	4,285	0.97	1,347,559	1,347,559	1.00
Grand Total	262,202,631	266,168,127	1.02	44,097	44,937	1.02	2,999,487	2,999,487	1.00

Note: The electric realization rates (RRs) presented in this table reflect the statistical sample RRs extrapolated to the population level.

N/A = not applicable (refers to a piece of data that cannot be produced or does not apply).

Source: ComEd tracking data and evaluation team analysis

The miscellaneous building type is the second largest shown in Table B-2. In large part, this is attributed to 11% of the measure rows being reported without a building type indicated. These missing instances are subsequently reassigned as miscellaneous for reporting purposes.

Table B-2. Gross kWh Realization Rates and Relative Precision at 90% Confidence Level

Population	Sampling Strata	Mean kWh RR	Relative Precision at 90% Level of Confidence ± %, kWh	Mean kW RR	Relative Precision at 90% Level of Confidence ± %, kW	Standard Error, kWh
	Large	0.98	3%	1.05	6%	2%
Lighting	Medium	1.03	5%	1.12	8%	3%
	Small	1.00	1%	0.98	6%	0%
Sub-total Lighting		1.00	1%	1.05	4%	1%
	Large	1.00	1%	0.94	11%	1%
Non-Lighting	Medium	1.21	30%	0.66	79%	17%
	Small	1.02	3%	0.99	1%	2%
Sub-total Non-Lighting		1.06	5%	0.89	8%	3%
	Large	1.00	21%	1.01	0%	11%
EMS	Medium	1.08	11%	(0.71)	-620%	6%
	Small	0.91	29%	0.92	19%	14%
Sub-total EMS		1.00	13%	0.71	20%	7%
Overall CY2021 Program		1.02	2%	1.02	3%	1%

<sup>\*</sup> Ex ante gross savings (kWh) and verified gross savings (kWh) totals are off by 2 kWh from totals reported in Table 5-2 due to stratification and rounding.



Source: ComEd tracking data and evaluation team analysis

Table B-3. Program Savings by Building Type

Space Type	Ex Ante Gross Savings (kWh)	Verified Gross Savings (kWh)	$RR_kWh$	Demana	Verified Gross Peak Demand Reduction (kW)	$RR_kW$	Ex Ante Gross Gas Savings (therms)	Verified Gross Gas Savings (therms)	$RR_therm$
Exterior	74,301,264	74,612,407	1.00	9,470	10,076	1.06	13,426	13,426	1.00
Miscellaneous	64,709,721	67,052,089	1.04	10,261	10,020	0.98	391,039	391,039	1.00
Office	25,496,439	25,902,569	1.02	2,882	2,817	0.98	399,260	399,260	1.00
Warehouse	23,753,525	23,886,037	1.01	8,511	8,837	1.04	-	-	N/A
Manufacturing	21,343,362	21,359,549	1.00	4,259	4,428	1.04	-	-	N/A
Retail/Service - Indoor Mall/Department Store	11,787,023	11,824,873	1.00	2,497	2,617	1.05	2,699	2,699	1.00
K-12 School	10,502,593	10,692,989	1.02	2,409	2,355	0.98	1,266,556	1,266,556	1.00
Hospital (24/7)	7,435,811	7,890,585	1.06	557	501	0.90	226,926	226,926	1.00
Grocery/Convenience/Drug Store	5,108,111	5,049,667	0.99	1,052	1,097	1.04	123,274	123,274	1.00
Miscellaneous (24/7)	4,863,310	4,829,859	0.99	480	500	1.04	27,986	27,986	1.00
Garage/24/7	2,517,565	2,479,909	0.99	318	332	1.04	-	-	N/A
Retail/Service - Strip Mall	2,122,587	2,087,471	0.98	431	441	1.02	3,750	3,750	1.00
MultiFamily - Common	1,544,726	1,636,217	1.06	104	103	0.99	21,065	21,065	1.00
Hotel	1,405,605	1,459,052	1.04	167	147	0.88	-	-	N/A
Hotel/Motel - Common	1,317,927	1,361,824	1.03	66	57	0.88	-	-	N/A
College / University	1,059,771	1,058,770	1.00	102	99	0.98	490,699	490,699	1.00
College	984,559	1,031,377	1.05	155	140	0.90	-	-	N/A
Healthcare Clinic/Office	920,075	924,212	1.00	160	157	0.98	-	-	N/A
Restaurant	550,312	547,043	0.99	97	94	0.98	32,189	32,189	1.00
Garage	353,614	354,277	1.00	98	96	0.98	-	-	N/A
Hotel/Motel - Guest	99,360	101,479	1.02	15	15	0.99	-	-	N/A
Grocery/Convenience Store	20,680	21,171	1.02	5	5	0.99	619	619	1.00
Emergency Services	4,692	4,701	1.00	1	1	0.98	-	-	N/A
Total	262,202,631	266,168,127	1.02	44,097	44,937	1.02	2,999,487	2,999,487	1.00

Note: The electric realization rates (RRs) presented in this table reflect the statistical sample RRs extrapolated at the population level. Ex ante gross savings (kWh) and verified gross savings (kWh) totals are off by 2 kWh from totals reported in Table 5-2 due to stratification and rounding.

N/A = not applicable (refers to a piece of data that cannot be produced or does not apply).

Source: ComEd tracking data and evaluation team analysis



# **Appendix C. Total Resource Cost Detail**

Table C-1 shows the TRC cost-effectiveness analysis inputs available at the time of finalizing this impact evaluation report. This table does not include additional required cost data (e.g., measure costs, program-level incentive, and non-incentive costs). ComEd will provide this data to the evaluation team later.

Gross Gross Net Electric Net Peak Secondary Secondary Gross Electric Peak Gross Gas Net Gas NTG **EUL** Savings due Heating Heating NTG NTG Energy Demand Heating Heating End Use Type Research Category Demand Savings Savings (years)\* Flag† Penalty (kWh) (kW) (Therms) Savings Reduction Penalty Penalty Penalty to Water to Water Savings Reduction (Therms) (Therms) Reduction (Therms) (kWh) (kW) Reduction (Therms) (kWh) (kW) (kWh) (kWh) Lighting Each 9,113 12.3 NO 187,562,475 37,162 0 0 -1,179,093 0.80 0.80 0.80 150,049,980 29,730 0 0 -943,274 0 0 Lighting‡ HVAC 550 19.6 22,956,543 2,754 30,044 0 1,928 21,031 0 0 Each NO 0 0 0.70 0.70 0.70 16.069.580 0 Non-Lighting Non-Lighting Refrigeration Each 405 11.7 NO 16,880,111 2,362 0 0 0.70 0.70 0.70 11,816,078 1,653 0 0 0 EMS 0 2,912,740 EMS Each 133 15.0 NO 13.166.533 0 0 0.70 0.70 0.70 9.216.573 0 2.038.918 Λ 0 VSD 199 15.0 NO 638 0 0 0.70 0.70 0.70 8,466,757 447 0 0 Non-Lighting Each 12.095.366 0 Compressed Air 132 12.9 6.846.490 909 0 0.70 4.792.543 636 0 Non-Lighting Each NO 0 0 0.70 0.70 0 Industrial Systems Each 43 19.1 NO 5,213,959 955 0 0 0 0.70 0.70 0.70 3,649,771 669 0 0 Non-Lighting Each 17 2.0 NO 800,610 80 0.70 0.70 0.70 560,427 56 0 Non-Lighting Laboratory Non-Lighting Food Service Equipment Each 16.9 567,047 69 56,702 0.70 396,933 49 39,691 198 0 Thermostat 10.9 NO 77,247 0 0.86 0.86 66,432 0 0 1,463 Non-Lighting Commercial Laundry 11.0 NO 0.70 1,024 Total 266.167.845 44.937 2.999.487 282 0 -1,179,093 205.086.099 35,173 2,099,641 198 0 -943.274

**Table C-1. Total Resource Cost Savings Summary** 

Note: To avoid double counting, the verified gross kWh and net kWh used in the TRC analysis exclude secondary energy savings from water reduction measures. 
\* The total of the EUL column is the weighted average measure life (WAML) and is calculated as the sum product of EUL and measure savings divided by total program savings.

† Early replacement (ER) measures are flagged as YES, otherwise a NO is indicated in the column.

‡ The EUL for this measure varies over time. See the CPAS tables (Table 4-1 to Table 4-3).

†§ This program does not track HVAC heating fuel type, so there are no electric heating penalties. Gas heating penalties represent the program therms heating penalties. The therms penalties are not required to be applied to the program savings.

Source: ComEd tracking data and evaluation team analysis

Guidehouse Inc.