

February 14, 2023

Attachment C Revisions

MT Small SAG Group

ILTRM MT SAG Working Group Team

Recommendations for ILTRM Attachment C (Updated from 11/22)

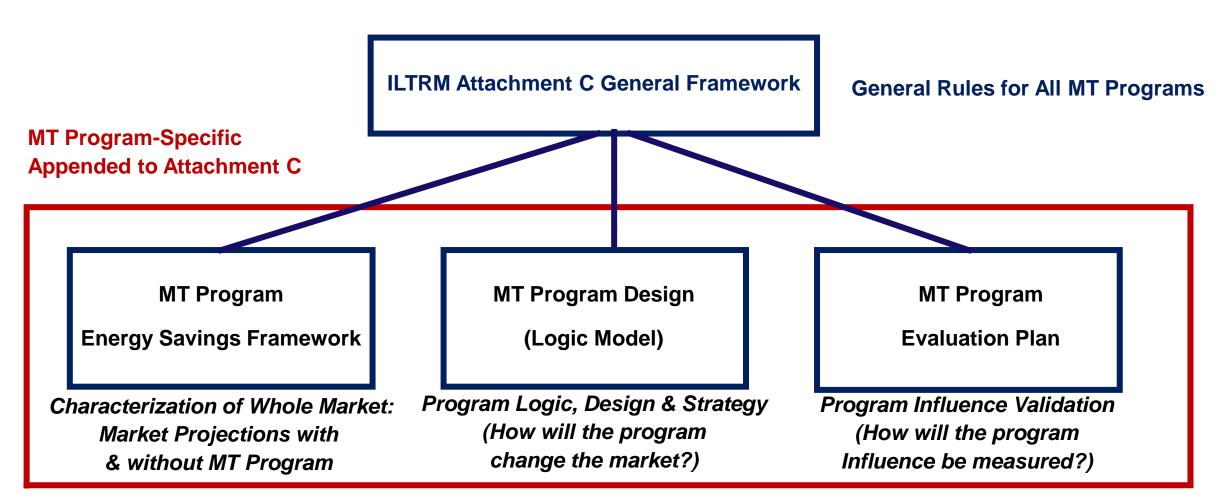
- 1. MT Program Evaluations should incorporate the *projected* savings from the MT Energy Savings Framework.
- 2. MT Program Evaluations should apply a "Realization Rate" or "True-Up" annually based on actual market data
- 3. The MT Program Evaluation and SAG review should address the continuing adequacy of the ESF (or have market fundamentals changed enough to warrant a new ESF).
 - The existing ESF should apply until a new ESF is completed (up to 2 years). Savings will be revised prospectively.
- 4. Evaluation Plans should propose evidence-gathering to meet the "Preponderance of Evidence" standard

Summary of ILTRM Attachment C Revisions

- Reorganization of the sections to improve flow
- ILTRM Attachment C vs. Program-specific documents
- Non-consensus

Market Transformation 3 Principal Program Documents

3 Documents Embody MT Program Savings Information, Program Strategy and Evaluation Approach



EE Product Market Sales to CPAS Savings (MWh) by Funding Year

Program Impact
Of Multi-Year

