

Income Qualified Single Family Programs Impact Evaluation Report

Energy Efficiency Plan Year 2021 (1/1/2021-12/31/2021)

| Prepared for: Nicor Gas | |
|----------------------------|---------------------------|
| Final June 24, 2022 | |
| Prepared by: | |
| Tony Chen Guidehouse | Charles Ampong Guidehouse |



Submitted to:

Nicor Gas Company 1844 Ferry Road Naperville, IL 60563

Submitted by:

Guidehouse 150 N. Riverside Plaza, Suite 2100 Chicago, IL 60606

Contact:

Ed BalbisStu SloteKevin GrabnerPartnerDirectorAssociate Director561.644.9407802.526.5113608.616.5805

ebalbis@guidehouse.com stu.slote@guidehouse.com kevin.grabner@guidehouse.com

Disclaimer: This report was prepared by Guidehouse for Nicor Gas based upon information provided by Nicor Gas and from other sources. Use of this report by any other party for whatever purpose should not, and does not, absolve such party from using due diligence in verifying the report's contents. Neither Guidehouse nor any of its subsidiaries or affiliates assumes any liability or duty of care to such parties, and hereby disclaims any such liability.



Table of Contents

| 1. Introducti | on | 1 |
|---------------|--|--------------|
| 2. Program | Description | 1 |
| 3. Program | Savings Detail | 3 |
| 4. Program | Savings by Measure | 4 |
| 5. Impact Ar | nalysis Findings and Recommendations | 6 |
| 5.1 Impa | act Parameter Estimates | 6 |
| • | ings and Recommendations | |
| Appendix A | . Impact Analysis Methodology | 10 |
| Appendix B | . Program Specific Inputs for the Illinois TRC | 11 |
| | | |
| List of Ta | ables, Figures, and Equations | |
| Table 2-1. 20 | 21 Volumetric Findings Detail | 2 |
| Table 3-1. 20 | 21 Annual Energy Savings Summary | 3 |
| | 21 Annual Energy Savings by Measure – Contractor Channel | |
| | 21 Annual Energy Savings by Measure – BNP SF | |
| | 21 Annual Energy Savings by Measure – Kits | |
| | erified Gross Savings Parameters – Contractor Channelerified Gross Savings Parameters – BNP SF | |
| | ontractor Channel Measure Level Realization Rates | |
| | NP SF Measure Level Realization Rates | |
| Table B-1. Ve | erified Cost Effectiveness Inputs – Contractor Channel | 11 |
| | erified Cost Effectiveness Inputs – BNP SF | |
| Table B-3. Ve | erified Cost Effectiveness Inputs – Kits | 12 |



1. Introduction

The Nicor Gas Income Qualified Single-Family Program offers free weatherization for income-qualified customers in the Nicor Gas service territory and other energy saving measures through multiple paths. This report presents the results of the impact evaluation for the measures installed through the Contractor Channel, Single Family Bloomington-Normal Program (BNP) with kits (BNP SF), and the Kits Program (Kits), broken out by relevant measure and program structure details. A separate report presents energy savings for the measures installed through the Illinois Home Weatherization Assistance Program (IHWAP) that is joint with ComEd. The 2021 program year covers January 1, 2021 through December 31, 2021.

2. Program Description

The Income Qualified Single-Family Program had two implementation paths administered by Nicor Gas: (1) Contractor Channel, (2) BNP SF with kits. These paths included installation of water heating efficiency measures (faucet aerators, showerheads, gas water heaters); advanced and programmable thermostats; air sealing, attic, duct, and rim insulation; and high efficiency boilers and furnaces). The BNP SF path also offered energy savings kits of water efficiency and air sealant measures (reported as "Kit BN" in the Nicor Gas program tracking data). This kit included domestic hot water pipe insulation, a shower valve, a low-flow showerhead, low-flow kitchen and bathroom aerators, a shower timer, and air sealant materials (gaskets, foam tape, door sweeps and caulk).

Separately, the program provided an option of free energy savings kits of water efficiency or air sealant measures (reported as "Kit 2" and "Kit 4" in the Nicor Gas program tracking data). Kit 2 included low-flow showerheads (SH, 2 per kit), a kitchen aerator (KA), a shower timer (ST), and bathroom aerators (BA, 2 per kit). Kit 4 included 12 electrical switch/outlet gaskets, 1 door sweep, 30 linear feet of caulk, and 34 linear feet of weather stripping. The program provided one or two kits per customer depending on their request.

The program paths had 4,116 participants in 2021 and completed 4,635 projects as shown in Table 2-1.



Table 2-1. 2021 Volumetric Findings Detail

| Participation | Contractor Channel | BNP SF | Kits | Total |
|---|-----------------------|--------|------|-------|
| Participants* | 673 | 568 | 2875 | 4116 |
| Projects† | 1155 | 587 | 2893 | 4635 |
| Advanced Thermostat | 220 | 79 | 0 | 299 |
| Duct Insulation and Sealing (Projects) | 342 | 4 | 0 | 346 |
| Furnace Tune-Up | 94 | 1 | 0 | 95 |
| Gas High Efficiency Boiler – Time of Sale (TOS) | 7 | 1 | 0 | 8 |
| Gas High Efficiency Furnace – TOS | 51 | 17 | 0 | 68 |
| Programmable Thermostat | 12 | 0 | 0 | 12 |
| Gas Water Heater – Early Replacement (ER) | 0 | 7 | 0 | 7 |
| Gas Water Heater – TOS | 25 | 16 | 0 | 41 |
| Hot Water (HW) Pipe Insulation | 492 | 57 | 0 | 549 |
| Low Flow Faucet Aerator – Bathroom | 436 | 24 | 5206 | 5666 |
| Low Flow Faucet Aerator – Kitchen | 217 | 6 | 2603 | 2826 |
| Low Flow Showerhead | 510 | 20 | 5206 | 5736 |
| Shower Timer | 0 | 0 | 2603 | 2603 |
| Air Sealing (Projects, Kit 4) | 381 | 34 | 5603 | 6018 |
| Attic Insulation (Projects) | 334 | 42 | 0 | 376 |
| Rim Insulation (Projects) | 24 | 31 | 0 | 55 |
| Wall Insulation (Projects) | 0 | 7 | 0 | 7 |
| Kit BNP | 0 | 487 | 0 | 487 |

^{*} Participants are defined as unique addresses

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis.

Guidehouse Inc.

[†] Installed Projects are defined as unique VendorProjectIDs

[‡] Kit BN included 3 linear feet (In ft) of ½" DHW Pipe Insulation; 3 In ft ¾" DHW Pipe Insulation; 1 Shower Valve; 1 Low Flow Showerhead; 1 Low Flow Bathroom Aerator; 1 Low Flow Kitchen Aerator; 1 Shower Timer; 12 Gaskets; 17' of Weatherstrip; 2 of 40" Door Sweep; and 30' of Rope Caulk.



3. Program Savings Detail

Table 3-1 through summarizes the energy savings the Income Qualified Single-Family Program achieved by path in 2021.

Table 3-1. 2021 Annual Energy Savings Summary

| Program Path | Ex Ante Gross Savings (Therms) | Verified Gross RR* | Verified Gross Savings (Therms) | NTG† | Verified Net Savings (Therms) |
|---------------------------|--------------------------------------|-----------------------|---------------------------------------|------|-------------------------------------|
| BNP SF (incl Kits) | 37,102 | 100% | 37,101 | 1.00 | 37,101 |
| Contractor Channel SF | 121,890 | 100% | 121,889 | 1.00 | 121,889 |
| Kits | 261,505 | 100% | 261,490 | 1.00 | 261,490 |
| Total or Weighted Average | 420,497 | 100% | 420,480 | 1.00 | 420,480 |

^{*} Realization Rate (RR) is the ratio of verified gross savings to ex ante gross savings, based on evaluation research findings. † A deemed value. Available on the Illinois SAG web site: https://www.ilsag.info/ntg_2021. Source: Guidehouse evaluation team analysis



4. Program Savings by Measure

The four program paths included 16 measures and 3 kit offerings, as shown in the following three tables. The Contractor Channel (Table 4-1) and BNP SF (Table 4-2) had realization rates of 99%. The Kits (Table 4-3) had realization rate of 100%. The Contractor Channel and Kits contributed the most program savings.

Table 4-1. 2021 Annual Energy Savings by Measure – Contractor Channel

| End Use Type | Research Category | Ex Ante Gross Savings (Therms) | Verified Gross Realization Rate | Verified Gross Savings (Therms) | NTG | Verified Net Savings (Therms) |
|-----------------|------------------------------------|---|--|--|------|--|
| HVAC | Advanced Thermostat | 16,607 | 100% | 16,607 | 1.00 | 16,607 |
| HVAC | Duct Insulation and Sealing | 4,547 | 100% | 4,547 | 1.00 | 4,547 |
| HVAC | Furnace Tune-Up | 4,941 | 100% | 4,941 | 1.00 | 4,941 |
| HVAC | Gas High Efficiency Boiler - TOS | 252 | 100% | 252 | 1.00 | 252 |
| HVAC | Gas High Efficiency Furnace - TOS | 8,183 | 100% | 8,183 | 1.00 | 8,183 |
| HVAC | Programmable Thermostat | 780 | 100% | 780 | 1.00 | 780 |
| Hot Water | Gas Water Heater - TOS | 621 | 100% | 621 | 1.00 | 621 |
| Hot Water | HW Pipe Insulation | 4,262 | 100% | 4,262 | 1.00 | 4,262 |
| Hot Water | Low Flow Faucet Aerator - Bathroom | 392 | 100% | 392 | 1.00 | 392 |
| Hot Water | Low Flow Faucet Aerator - Kitchen | 1,859 | 100% | 1,859 | 1.00 | 1,859 |
| Hot Water | Low Flow Showerhead | 1,493 | 100% | 1,493 | 1.00 | 1,493 |
| Shell | Air Sealing | 20,158 | 100% | 20,157 | 1.00 | 20,157 |
| Shell | Attic Insulation | 57,772 | 100% | 57,772 | 1.00 | 57,772 |
| Shell | Rim Insulation | 23 | 100% | 23 | 1.00 | 23 |
| | eighted Average | 121,890 | 100% | 121,889 | 1.00 | 121,889 |

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis.

Guidehouse Inc.



Table 4-2. 2021 Annual Energy Savings by Measure - BNP SF

| End Use Type | Research Category | Ex Ante Gross Savings (Therms) | Verified Gross Realization Rate | Verified Gross Savings (Therms) | NTG | Verified Net Savings (Therms) |
|---------------------|------------------------------------|---|--|--|------|--|
| HVAC | Advanced Thermostat | 5,408 | 100% | 5,408 | 1.00 | 5,408 |
| HVAC | Duct Insulation and Sealing | 2,222 | 100% | 2,222 | 1.00 | 2,222 |
| HVAC | Furnace Tune-Up | 242 | 100% | 242 | 1.00 | 242 |
| HVAC | Gas High Efficiency Boiler - TOS | 146 | 100% | 146 | 1.00 | 146 |
| HVAC | Gas High Efficiency Furnace - TOS | 1,563 | 100% | 1,563 | 1.00 | 1,563 |
| Hot Water | Gas Water Heater - ER | 320 | 100% | 320 | 1.00 | 320 |
| Hot Water | Gas Water Heater - TOS | 838 | 100% | 838 | 1.00 | 838 |
| Hot Water | HW Pipe Insulation | 318 | 100% | 318 | 1.00 | 318 |
| Hot Water | Low Flow Faucet Aerator - Bathroom | 32 | 100% | 32 | 1.00 | 32 |
| Hot Water | Low Flow Faucet Aerator - Kitchen | 74 | 100% | 74 | 1.00 | 74 |
| Hot Water | Low Flow Showerhead | 86 | 100% | 86 | 1.00 | 86 |
| Shell | Air Sealing | 1,249 | 100% | 1,248 | 1.00 | 1,248 |
| Shell | Attic Insulation | 2,045 | 100% | 2,045 | 1.00 | 2,045 |
| Shell | Rim Insulation | 278 | 100% | 278 | 1.00 | 278 |
| Shell | Wall Insulation | 57 | 100% | 57 | 1.00 | 57 |
| Hot Water, Shell | Kit BN | 22,224 | 100% | 22,224 | 1.00 | 22,224 |
| Total or We | eighted Average | 37,102 | 100% | 37,101 | 1.00 | 37,101 |

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis.

Table 4-3. 2021 Annual Energy Savings by Measure - Kits

| End Use Type | Research Category | Ex Ante Gross Savings (Therms) | Verified Gross Realization Rate | Verified Gross Savings (Therms) | NTG | Verified Net Savings (Therms) |
|-----------------|-------------------|--------------------------------------|---------------------------------------|---------------------------------------|------|-------------------------------------|
| Hot Water | Kit 2 | 62,655 | 100% | 62,645 | 1.00 | 62,645 |
| Shell | Kit 4 | 198,850 | 100% | 198,845 | 1.00 | 198,845 |
| Total or W | eighted Average | 261,505 | 100% | 261,490 | 1.00 | 261,490 |

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis.



5. Impact Analysis Findings and Recommendations

5.1 Impact Parameter Estimates

Table 5-1 and Table 5-2 show the unit therm savings and realization rate findings by measure from our review. Following Table 5-1 and Table 5-2, we provide findings and recommendations, including discussion of measures with realization rates other than 100%. Appendix A provides a description of the impact analysis methodology. Appendix B provides the Total Resource Cost (TRC) cost-effectiveness analysis inputs available at the time of producing this impact evaluation report.

Table 5-1. Verified Gross Savings Parameters – Contractor Channel

| Measure | Unit Basis | Ex Ante Gross (therms/unit) | Verified Gross (therms/unit) | Realization Rate | Data Source(s) |
|---------------------------------------|-------------|-----------------------------------|---------------------------------|---------------------|---|
| Advanced Thermostat | Each | 75.49 | 75.49 | 1.00 | TRM, v9.0†, Section 5.3.16 and tracking data* |
| Duct Insulation and Sealing | Each | 13.3 | 13.3 | 1.00 | TRM, v9.0, Section 5.3.4 and tracking data |
| Furnace Tune-Up | Each | 52.56 | 52.56 | 1.00 | TRM, v9.0, Section 5.3.13 and tracking data |
| Gas High Efficiency Boiler - TOS | Each | 35.97 | 35.97 | 1.00 | TRM, v9.0, Section 5.3.6 and tracking data |
| Gas High Efficiency Furnace - TOS | Each | 160.45 | 160.45 | 1.00 | TRM, v9.0, Section 5.3.7 and tracking data |
| Programmable Thermostat | Each | 64.98 | 64.98 | 1.00 | TRM, v9.0, Section 5.3.11 and tracking data |
| Gas Water Heater - TOS | Each | 24.85 | 24.85 | 1.00 | TRM, v9.0, Section 5.4.2 and tracking data |
| HW Pipe Insulation | Linear Feet | 0.88 | 0.88 | 1.00 | TRM, v9.0, Section 5.4.1 and tracking data |
| Low Flow Faucet Aerator - Bathroom | Each | 0.9 | 0.9 | 1.00 | TRM, v9.0, Section 5.4.4 and tracking data |
| Low Flow Faucet Aerator - Kitchen | Each | 8.56 | 8.56 | 1.00 | TRM, v9.0, Section 5.4.4 and tracking data |
| Low Flow Showerhead | Each | 2.93 | 2.93 | 1.00 | TRM, v9.0, Section 5.4.5 and tracking data |
| Air Sealing | Projects | 52.91 | 52.91 | 1.00 | TRM, v9.0, Section 5.6.1 and tracking data |
| Attic Insulation | Square Feet | 0.19 | 0.19 | 1.00 | TRM, v9.0, Section 5.6.5 and tracking data |
| Rim Insulation | Square Feet | 0.05 | 0.05 | 1.00 | TRM, v9.0, Section 5.6.6 and tracking data |

^{*} Program Tracking Data (PTD) provided by Nicor Gas; extract dated January 28, 2022.

[†] State of Illinois Technical Reference Manual version 9.0 from http://www.ilsag.info/technical-reference-manual.html.



Table 5-2. Verified Gross Savings Parameters - BNP SF

| Measure | Unit Basis | Ex Ante Gross (therms/unit) | Verified Gross (therms/unit) | Realization Rate | Data Source(s) |
|---------------------------------------|-------------|-----------------------------------|------------------------------------|---------------------|--|
| Advanced Thermostat | Each | 68.46 | 68.46 | 1.00 | TRM, v9.0, Section 5.3.16 and tracking data |
| Duct Insulation and Sealing | Each | 555.49 | 555.49 | 1.00 | TRM, v9.0, Section 5.3.4 and tracking data |
| Furnace Tune-Up | Each | 242.46 | 242.46 | 1.00 | TRM, v9.0, Section 5.3.13 and tracking data |
| Gas High Efficiency Boiler - TOS | Each | 145.79 | 145.79 | 1.00 | TRM, v9.0, Section 5.3.6 and tracking data |
| Gas High Efficiency Furnace - TOS | Each | 91.94 | 91.94 | 1.00 | TRM, v9.0, Section 5.3.7 and tracking data |
| Gas Water Heater - ER | Each | 45.67 | 45.67 | 1.00 | TRM, v9.0, Section 5.4.2 and tracking data |
| Gas Water Heater - TOS | Each | 52.37 | 52.37 | 1.00 | TRM, v9.0, Section 5.4.2 and tracking data |
| HW Pipe Insulation | Linear Feet | 0.88 | 0.88 | 1.00 | TRM, v9.0, Section 5.4.1 and tracking data |
| Low Flow Faucet Aerator - Bathroom | Each | 1.33 | 1.33 | 1.00 | TRM, v9.0, Section 5.4.4 and tracking data |
| Low Flow Faucet Aerator - Kitchen | Each | 12.30 | 12.30 | 1.00 | TRM, v9.0, Section 5.4.4 and tracking data |
| Low Flow Showerhead | Each | 4.29 | 4.29 | 1.00 | TRM, v9.0, Section 5.4.5 and tracking data |
| Air Sealing | Projects | 36.73 | 36.72 | 1.00 | TRM, v9.0, Section 5.6.1 and tracking data |
| Attic Insulation | Square Feet | 0.05 | 0.05 | 1.00 | TRM, v9.0, Section 5.6.5 and tracking data |
| Rim Insulation | Square Feet | 0.11 | 0.11 | 1.00 | TRM, v9.0, Section 5.6.6 and tracking data |
| Wall Insulation | Square Feet | 0.09 | 0.09 | 1.00 | TRM, v9.0, Section 5.6.4 and tracking data |
| Kit BN | NA | 45.63 | 45.63 | 1.00 | TRM, v9.0, Program Calculator, and tracking data |

^{*} Program Tracking Data (PTD) provided by Nicor Gas; extract dated January 28, 2022.
† State of Illinois Technical Reference Manual version 9.0 from http://www.ilsag.info/technical-reference-manual.html.



5.2 Findings and Recommendations

5.2.1 Contractor Channel Findings and Recommendations

Overall, the evaluation team determined that the implementer accurately calculated the energy savings for the Contractor Channel program component. The evaluation team developed two recommendations for consideration for the 2022 program. Table 5-3 presents the measure-level realization rates and program savings percentages.

Table 5-3. Contractor Channel Measure Level Realization Rates

| Measure | Realization Rate | Percentage of Verified Savings* |
|------------------------------------|---------------------|------------------------------------|
| Attic Insulation | 1.00 | 48% |
| Air Sealing | 1.00 | 17% |
| Advanced Thermostat | 1.00 | 14% |
| Gas High Efficiency Furnace - TOS | 1.00 | 7% |
| Furnace Tune-Up | 1.00 | 4% |
| HW Pipe Insulation | 1.00 | 4% |
| Duct Insulation and Sealing | 1.00 | 3% |
| Low Flow Faucet Aerator - Kitchen | 1.00 | 2% |
| Low Flow Showerhead | 1.00 | 1% |
| Programmable Thermostat | 1.00 | 1% |
| Gas Water Heater – TOS | 1.00 | 1% |
| Low Flow Faucet Aerator - Bathroom | 1.00 | <1% |
| Gas High Efficiency Boiler - TOS | 1.00 | <1% |
| Rim Insulation | 1.00 | <1% |

^{*}Percentage of program total savings for that measure

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis.

5.2.1.1 Rim Insulation R_new values

For the following measures, R_new in the tracking data is equal to R_old (both have values of 5): MEA-2021.08.18-250192, MEA-2021.08.20-250287, MEA-2021.08.23-250314, MEA-2021.09.09-254310. This results in verified savings of 0 for these four measure installations. Guidehouse learned this was caused by a data translation error, and the R_new for these four measure installations was 8, matching the other rim insulation measures, resulting in a realization rate of 100%.

Recommendation 1. Ensure that the input values for post-installation conditions are entered correctly and that ex ante calculation results match tracked input values.



5.2.2 BNP SF Recommendations and Findings

Overall, the evaluation team determined that the implementer accurately calculated the energy savings for the BNP SF program component. Table 5-4 presents the measure-level realization rates and program savings percentages.

Table 5-4. BNP SF Measure Level Realization Rates

| Measure | Realization Rate | Percentage of Verified Savings* |
|------------------------------------|---------------------|---------------------------------------|
| Kit BN | 1.00 | 61% |
| Advanced Thermostat | 1.00 | 15% |
| Attic Insulation | 1.00 | 6% |
| Duct Insulation and Sealing | 1.00 | 5% |
| Gas High Efficiency Furnace - TOS | 1.00 | 4% |
| Air Sealing | 1.00 | 3% |
| Gas Water Heater - TOS | 1.00 | 2% |
| Gas Water Heater - ER | 1.00 | 1% |
| HW Pipe Insulation | 1.00 | 1% |
| Rim Insulation | 1.00 | 1% |
| Furnace Tune-Up | 1.00 | 1% |
| Gas High Efficiency Boiler - TOS | 1.00 | <1% |
| Low Flow Showerhead | 1.00 | <1% |
| Low Flow Faucet Aerator - Kitchen | 1.00 | <1% |
| Wall Insulation | 1.00 | <1% |
| Low Flow Faucet Aerator - Bathroom | 1.00 | <1% |

^{*}Percentage of program total savings for that measure

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis

5.2.3 Kits Channel Findings and Recommendations

5.2.3.1 Kit 4 Findings

The ex ante savings for Kit 4 are currently calculated using deemed savings values from Section 5.6.1 of the TRM for an average climate zone (CZ) calculated as a weighted average of CZ 1 Rockford (30%), CZ 2 Chicago (60%) and CZ 3 Springfield (10%). The verified savings are calculated using the same weighted average values. The tracking data includes climate zone information for a majority of the customers, but others are blank. Guidehouse found that ex ante savings based on the weighted average of climate zones matched the savings from reported climate zones within less than one percent.



Appendix A. Impact Analysis Methodology

Guidehouse followed algorithms outlined in the Illinois Technical Reference Manual (TRM) v9.0¹ to calculate verified gross savings for the Income Qualified programs. The evaluation team verified that these algorithms and appropriate deemed input parameters were correctly applied and validated custom parameters that were used. Guidehouse calculated verified net savings by multiplying verified gross savings by a deemed NTG of 1.00.

¹ State of Illinois Technical Reference Manual version 9.0 from http://www.ilsag.info/technical-reference-manual.html



Appendix B. Program Specific Inputs for the Illinois TRC

Table B-1 through Table B-3 show the Total Resource Cost (TRC) cost-effectiveness analysis inputs available at the time of producing this impact evaluation report. Additional required cost data (e.g., measure costs, program level incentive and non-incentive costs) are not included in this table and will be provided to the evaluation team later. Guidehouse will include annual and lifetime water savings and greenhouse gas reductions in the end of year summary report.

Table B-1. Verified Cost Effectiveness Inputs – Contractor Channel

| End Use | Research Category | Units | Quantity | Effective Useful Life | Ex Ante Gross Savings (Therms) | Verified Gross Savings (Therms) | Verified Net Savings (Therms) |
|-------------|------------------------------------|-------------|----------|-----------------------------|---|--|--|
| Hot Water | Gas Water Heater - TOS | Each | 25 | 13.0 | 621 | 621 | 621 |
| Hot Water | HW Pipe Insulation | Linear Feet | 4,845 | 15.0 | 4,262 | 4,262 | 4,262 |
| Hot Water | Low Flow Faucet Aerator - Bathroom | Each | 436 | 10.0 | 392 | 392 | 392 |
| Hot Water | Low Flow Faucet Aerator - Kitchen | Each | 217 | 10.0 | 1,859 | 1,859 | 1,859 |
| Hot Water | Low Flow Showerhead | Each | 510 | 10.0 | 1,493 | 1,493 | 1,493 |
| HVAC | Advanced Thermostat | Each | 220 | 11.0 | 16,607 | 16,607 | 16,607 |
| HVAC | Duct Insulation and Sealing | Each | 342 | 20.0 | 4,547 | 4,547 | 4,547 |
| HVAC | Furnace Tune-Up | Each | 94 | 3.0 | 4,941 | 4,941 | 4,941 |
| HVAC | Gas High Efficiency Boiler - TOS | Each | 7 | 25.0 | 252 | 252 | 252 |
| HVAC | Gas High Efficiency Furnace - TOS | Each | 51 | 20.0 | 8,183 | 8,183 | 8,183 |
| HVAC | Programmable Thermostat | Each | 12 | 16.0 | 780 | 780 | 780 |
| Shell | Air Sealing | Projects | 381 | 20.0 | 20,158 | 20,157 | 20,157 |
| Shell | Attic Insulation | Square Feet | 304,320 | 20.0 | 57,772 | 57,772 | 57,772 |
| Shell | Rim Insulation | Square Feet | 504 | 20.0 | 23 | 23 | 23 |
| Total or Wo | eighted Average | | | 17.5 | 121,890 | 121,889 | 121,889 |

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis.



Table B-2. Verified Cost Effectiveness Inputs - BNP SF

| End Use | Research Category | Units | Quantity | Effective Useful Life | Ex Ante Gross Savings (Therms) | Verified Gross Savings (Therms) | Verified Net Savings (Therms) |
|-----------|------------------------------------|-------------|----------|-----------------------------|---|--|-------------------------------------|
| HVAC | Advanced Thermostat | Each | 79 | 11.0 | 5,408 | 5,408 | 5,408 |
| HVAC | Duct Insulation and Sealing | Each | 4 | 20.0 | 2,222 | 2,222 | 2,222 |
| HVAC | Furnace Tune-Up | Each | 1 | 3.0 | 242 | 242 | 242 |
| HVAC | Gas High Efficiency Boiler - TOS | Each | 1 | 25.0 | 146 | 146 | 146 |
| HVAC | Gas High Efficiency Furnace - TOS | Each | 17 | 20.0 | 1,563 | 1,563 | 1,563 |
| Hot Water | Gas Water Heater - ER | Each | 7 | 13.0 | 320 | 320 | 320 |
| Hot Water | Gas Water Heater - TOS | Each | 16 | 13.0 | 838 | 838 | 838 |
| Hot Water | HW Pipe Insulation | Linear Feet | 363 | 15.0 | 318 | 318 | 318 |
| Hot Water | Low Flow Faucet Aerator - Bathroom | Each | 24 | 10.0 | 32 | 32 | 32 |
| Hot Water | Low Flow Faucet Aerator - Kitchen | Each | 6 | 10.0 | 74 | 74 | 74 |
| Hot Water | Low Flow Showerhead | Each | 20 | 10.0 | 86 | 86 | 86 |
| Shell | Air Sealing | Projects | 34 | 20.0 | 1,249 | 1,248 | 1,248 |
| Shell | Attic Insulation | Square Feet | 38,116 | 20.0 | 2,045 | 2,045 | 2,045 |
| Shell | Rim Insulation | Square Feet | 2,595 | 20.0 | 278 | 278 | 278 |
| Shell | Wall Insulation | Square Feet | 653 | 20.0 | 57 | 57 | 57 |
| NA | Kit BN | Kit | 487 | 17.2 | 22,224 | 22,224 | 22,224 |
| | eighted Average | 16.6 | 37,102 | 37,101 | 37,101 | | |

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis.

Table B-3. Verified Cost Effectiveness Inputs - Kits

| End Use | Research Category | Units | Quantity | Effective Useful Life | Ex Ante Gross Savings (Therms) | Verified Gross Savings (Therms) | Verified Net Savings (Therms) |
|---------------------------|--|-------|----------|-----------------------------|---|--|--|
| Hot Water | Kit 2 (2 SH, 2 BA, 1 KA, 1 ST) | Kit | 2,603 | 10.0 | 62,655 | 62,645 | 62,645 |
| Shell | Kit 4 (12 gasket, 1 sweep,30 LF caulk, 34 LF wx) | Kit | 5,603 | 20.0 | 198,850 | 198,845 | 198,845 |
| Total or Weighted Average | | | 8,206 | 17.6 | 261,505 | 261,490 | 261,490 |

Source: Nicor Gas tracking data and Guidehouse evaluation team analysis.